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Army Acquisition Management System

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Deliverables
(Phase III)

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Office of the Future[®], Inc.

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**Army Acquisition Management System
Invoice #90-162**

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.PRN Files and Code
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Specifications, .PRN Files and Code
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Specifications, .PRN Files and Code.

Army Acquisition Management System

1 Baseline Cost Report Specifications

Develop report specifications for Baseline Cost MBC010, MBC210/1/2/3, MBC220/1/2/3, MBC230 with drill-down to MBC250, and MBC240/1 EIS screens and develop report software.

Office of the Future[®], Inc.

115 River Road, Edgewater, NJ 07020

AAMS PHASE III PROGRAM SPECIFICATIONS
Report Generation
10/9/90

Program Baseline Cost

Report File Names: (all end with extension PRN)

MBC010
MBC210
MBC211
MBC212
MBC213
MBC220
MBC221
MBC222
MBC223
MBC230
MBC240
MBC241
MBC250 drill down series on MBC230

Purpose:

Program Baseline Cost reports will be sorted by PEO and program and will display PEO, program, latest then year RDTE cost estimate, then year RDTE percent change from baseline, latest then year procurement cost estimate, then year procurement percent change from baseline, latest then year OMA cost estimate, then year OMA percent change from baseline, latest then year MILCON cost estimate and then year MILCON percent change from baseline except as otherwise noted.

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DTIC TAB	<input type="checkbox"/>
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MBC010

Text report that contains headers for all Program Baseline Cost reports and calculations for those screens containing graphs.

#1) Each header contains the latest submitdate from the LATEST_SUBMISSION table.

The class calculation will determined by records from BASELINE_COST except for 2e which is determined by records from the UCR table.

#2a1) header contains the highest classification from all the records selected for MBC210 between the DEVCLASS_BASE and DEVCLASS_THEN fields within those records.

#2a2) header contains the highest classification from all the records selected for MBC220 between the DEVCLASS_BASE and DEVCLASS_THEN fields within those records.

#2b1) header contains the highest classification from all the records selected for MBC211 between the PROCCLASS_BASE and PROCCLASS_THEN fields within those records.

#2b2) header contains the highest classification from all the records selected for MBC221 between the PROCCLASS_BASE and PROCCLASS_THEN fields within those records.

#2c1) header contains the highest classification from all the records selected for MBC212 between the MILCONCLASS_BASE and MILCONCLASS_THEN fields within those records.

#2c2) header contains the highest classification from all the records selected for MBC222 between the MILCONCLASS_BASE and MILCONCLASS_THEN fields within those records.

#2d1) header contains the highest classification from all the records selected for MBC213 between the OMACCLASS_BASE and OMACCLASS_THEN fields within those records.

#2d2) header contains the highest classification from all the records selected for MBC223 between the OMACCLASS_BASE and OMACCLASS_THEN fields within those records.

#2e) header contains the highest classification from all the records selected for MBC230 between the following fields within those records. (UCR table)

a) TPQTYCLASS b) TPACCLASS
c) CPQTYCLASS d) CYPCLASS
e) PYAPCLASS f) CYAPCLASS

#2f) header contains the highest classification from all the records selected for MBC240 between the DEVCLASS_THEN, PROCCLASS_THEN, MILCONCLASS_THEN and OMACCLASS_THEN fields within those records.

#2g) header contains the highest classification from all the records selected for MBC241 between the DEVCLASS_BASE, PROCCLASS_BASE, MILCONCLASS_BASE and OMACLASS_BASE fields within those records.

The remaining calculations for MBC010 pertain to the matrix on the MBC010 screen. This matrix displays the number of programs with breaches or potential breaches for RDTE, Procurement, MILCON and OMA.

Only consider those records from BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE).

- #3a) Count of records produced for MBC210
- #3b) Count of unique records whose DEVCCOST_BASE > 0.
- #3c) Count of records produced for MBC220
- #4a) Count of records produced for MBC211
- #4b) Count of unique records whose PROCCOST_BASE > 0.
- #4c) Count of records produced for MBC221
- #5a) Count of records produced for MBC212
- #5b) Count of unique records whose MILCONCOST_BASE > 0.
- #5c) Count of records produced for MBC222
- #6a) Count of records produced for MBC213
- #6b) Count of unique records whose OMACOST_BASE > 0.
- #6c) Count of records produced for MBC223

FORMAT: MBC010

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample.
(See sample for formatting information).

Calculations (#1) will appear on line 12.

LJ Col 9-14 = #1 (after words 'as of' using [Mon YY] format.)

Calculations (#1) will also appear on lines 16, 26, 36, 46, 56, 66, 76, 87, 101, 116, and 126.

LJ Col 28-33 = #1 (after words 'as of' using [Mon YY] format.)

Calculations (#2a1) will appear on line 16.

Calculations (#2b1) will appear on line 26.

Calculations (#2c1) will appear on line 36.

Calculations (#2d1) will appear on line 116.

Calculations (#2a2) will appear on line 46.

Calculations (#2b2) will appear on line 56.

Calculations (#2c2) will appear on line 66.

Calculations (#2d2) will appear on line 126.

Calculations (#2e) will appear on line 76.

Calculations (#2f) will appear on line 87.

Calculations (#2g) will appear on line 101.

LJ Col 49-49 = #2a-g (after text 'Class: ['))

Calculations (#3a-c) will appear on line 137

Calculations (#4a-c) will appear on line 138

Calculations (#5a-c) will appear on line 139

Calculations (#6a-c) will appear on line 140

RJ Col 7-10 = #3-6a (Using [9999] format)

RJ Col 15-18 = #3-6b (Using [9999] format)

RJ Col 22-25 = #3-6c (Using [9999] format)

MBC210

RDTE Baseline Cost breaches sorted by PEO, Program and End Item (Quantityno). The report displays for each breach, the PEO, Program, Base Year, Baseline Cost, Threshold and PM estimate in Base Year dollars, percent change, Baseline Cost and PM estimate in Then Year dollars. A breach occurs when the PM estimates a 15% or greater increase over Base Year Cost.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Only consider those whose PMDEV COST BASE is greater than or equal to DEV COST BASE * 1.15 and whose DEV COST BASE is not equal to 0.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) BASEYEAR	PROGRAM
#4) DEV COST BASE	BASELINE_COST
#5) #4 * 1.15	
#6) PMDEV COST BASE	BASELINE_COST
#7) ((#6-#4)/#4) * 100	
#8) DEV COST THEN	BASELINE_COST
#9) PMDEV COST THEN	BASELINE_COST
#10) ((#9-#8)/#8) * 100	

FORMAT: MBC210

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
RJ Col 13-15 = #3 (Using [999] format)
RJ Col 17-24 = #4 (Using [99,999.9] format)
RJ Col 27-34 = #5 (Using [99,999.9] format)
RJ Col 37-44 = #6 (Using [99,999.9] format)
RJ Col 46-51 = #7 (Using [999.9%] format)
RJ Col 55-62 = #8 (Using [99,999.9] format)
RJ Col 64-71 = #9 (Using [99,999.9] format)
RJ Col 73-78 = #10 (Using [999.9%] format)

MBC211

Procurement Baseline Cost breaches sorted by PEO, Program and End Item (Quantityno). The report displays for each breach, the PEO, Program, Base Year, Baseline Cost, Threshold and PM estimate in Base Year dollars, percent change, Baseline Cost and PM estimate in Then Year dollars. A breach occurs when the PM estimates a 5% or greater increase over Base Year Cost.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Only consider those whose PMPROCCOST_BASE is greater than or equal to PROCCOST_BASE * 1.05 and whose PROCCOST_BASE is not equal to 0.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) BASEYEAR	PROGRAM
#4) PROCCOST_BASE	BASELINE_COST
#5) #4 * 1.05	
#6) PMPROCCOST_BASE	BASELINE_COST
#7) ((#6-#4)/#4) * 100	
#8) PROCCOST_THEN	BASELINE_COST
#9) PMPROCCOST_THEN	BASELINE_COST
#10) ((#9-#8)/#8) * 100	

FORMAT: MBC211

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
RJ Col 13-15 = #3 (Using [999] format)
RJ Col 17-24 = #4 (Using [99,999.9] format)
RJ Col 27-34 = #5 (Using [99,999.9] format)
RJ Col 37-44 = #6 (Using [99,999.9] format)
RJ Col 46-51 = #7 (Using [999.9%] format)
RJ Col 55-62 = #8 (Using [99,999.9] format)
RJ Col 64-71 = #9 (Using [99,999.9] format)
RJ Col 73-78 = #10 (Using [999.9%] format)

MBC212

MILCON Baseline Cost breaches sorted by PEO, Program and End Item (Quantityno). The report displays for each breach, the PEO, Program, Base Year, Baseline Cost, Threshold and PM estimate in Base Year dollars, percent change, Baseline Cost and PM estimate in Then Year dollars. A breach occurs when the PM estimates a 5% or greater increase over Base Year Cost.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Only consider those whose PMMILCONCOST_BASE is greater than or equal to MILCONCOST_BASE * 1.05 and whose MILCONCOST_BASE is not equal to 0.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) BASEYEAR	PROGRAM
#4) MILCONCOST_BASE	BASELINE_COST
#5) #4 * 1.05	
#6) PMMILCONCOST_BASE	BASELINE_COST
#7) ((#6-#4)/#4) * 100	
#8) MILCONCOST_THEN	BASELINE_COST
#9) PMMILCONCOST_THEN	BASELINE_COST
#10) ((#9-#8)/#8) * 100	

FORMAT: MBC212

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
RJ Col 13-15 = #3 (Using [999] format)
RJ Col 17-24 = #4 (Using [99,999.9] format)
RJ Col 27-34 = #5 (Using [99,999.9] format)
RJ Col 37-44 = #6 (Using [99,999.9] format)
RJ Col 46-51 = #7 (Using [999.9%] format)
RJ Col 55-62 = #8 (Using [99,999.9] format)
RJ Col 64-71 = #9 (Using [99,999.9] format)
RJ Col 73-78 = #10 (Using [999.9%] format)

MBC213

OMA Baseline Cost breaches sorted by PEO, Program and End Item (Quantityno). The report displays for each breach, the PEO, Program, Base Year, Baseline Cost, Threshold and PM estimate in Base Year dollars, percent change, Baseline Cost and PM estimate in Then Year dollars. A breach occurs when the PM estimates a 5% or greater increase over Base Year Cost.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Only consider those whose PMOMACOST_BASE is greater than or equal to OMACOST_BASE * 1.05 and whose OMACOST_BASE is not equal to 0.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) BASEYEAR	PROGRAM
#4) OMACOST_BASE	BASELINE_COST
#5) #4 * 1.05	
#6) PMOMACOST_BASE	BASELINE_COST
#7) ((#6-#4)/#4) * 100	
#8) OMACOST_THEN	BASELINE_COST
#9) PMOMACOST_THEN	BASELINE_COST
#10) ((#9-#8)/#8) * 100	

FORMAT: MBC213

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
RJ Col 13-15 = #3 (Using [999] format)
RJ Col 17-24 = #4 (Using [99,999.9] format)
RJ Col 27-34 = #5 (Using [99,999.9] format)
RJ Col 37-44 = #6 (Using [99,999.9] format)
RJ Col 46-51 = #7 (Using [999.9%] format)
RJ Col 55-62 = #8 (Using [99,999.9] format)
RJ Col 64-71 = #9 (Using [99,999.9] format)
RJ Col 73-78 = #10 (Using [999.9%] format)

MBC220

RDTE potential Baseline Cost breaches sorted by PEO, Program and End Item (Quantityno). The report displays for each breach, the PEO, Program, Base Year, Baseline Cost, Threshold and PM estimate in Base Year dollars, percent change, Baseline Cost and PM estimate in Then Year dollars. A breach occurs when the PM estimates between 10-15% increase over Base Year Cost.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Only consider those whose PMDEV_COST_BASE is greater than or equal to DEV_COST_BASE * 1.10 and less than DEV_COST_BASE * 1.15 and whose DEV_COST_BASE is not equal to 0.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) BASEYEAR	PROGRAM
#4) DEV_COST_BASE	BASELINE_COST
#5) #4 * 1.15	
#6) PMDEV_COST_BASE	BASELINE_COST
#7) ((#6-#4)/#4) * 100	
#8) DEV_COST_THEN	BASELINE_COST
#9) PMDEV_COST_THEN	BASELINE_COST
#10) ((#9-#8)/#8) * 100	

FORMAT: MBC220

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
RJ Col 13-15 = #3 (Using [999] format)
RJ Col 17-24 = #4 (Using [99,999.9] format)
RJ Col 27-34 = #5 (Using [99,999.9] format)
RJ Col 37-44 = #6 (Using [99,999.9] format)
RJ Col 46-51 = #7 (Using [999.9%] format)
RJ Col 55-62 = #8 (Using [99,999.9] format)
RJ Col 64-71 = #9 (Using [99,999.9] format)
RJ Col 73-78 = #10 (Using [999.9%] format)

MBC221

Procurement potential Baseline Cost breaches sorted by PEO, Program and End Item (Quantityno). The report displays for each breach, the PEO, Program, Base Year, Baseline Cost, Threshold and PM estimate in Base Year dollars, percent change, Baseline Cost and PM estimate in Then Year dollars. A breach occurs when the PM estimates between 0-5% increase over Base Year Cost.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Only consider those whose PMPROCCOST_BASE > PROCCOST_BASE and < PROCCOST_BASE * 1.05 and whose PROCCOST_BASE is not equal to 0.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) BASEYEAR	PROGRAM
#4) PROCCOST_BASE	BASELINE_COST
#5) #4 * 1.05	
#6) PMPROCCOST_BASE	BASELINE_COST
#7) ((#6-#4)/#4) * 100	
#8) PROCCOST_THEN	BASELINE_COST
#9) PMPROCCOST_THEN	BASELINE_COST
#10) ((#9-#8)/#8) * 100	

FORMAT: MBC221

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
RJ Col 13-15 = #3 (Using [999] format)
RJ Col 17-24 = #4 (Using [99,999.9] format)
RJ Col 27-34 = #5 (Using [99,999.9] format)
RJ Col 37-44 = #6 (Using [99,999.9] format)
RJ Col 46-51 = #7 (Using [999.9%] format)
RJ Col 55-62 = #8 (Using [99,999.9] format)
RJ Col 64-71 = #9 (Using [99,999.9] format)
RJ Col 73-78 = #10 (Using [999.9%] format)

MBC222

MILCON potential Baseline Cost breaches sorted by PEO, Program and End Item (Quantityno). The report displays for each breach, the PEO, Program, Base Year, Baseline Cost, Threshold and PM estimate in Base Year dollars, percent change, Baseline Cost and PM estimate in Then Year dollars. A breach occurs when the PM estimates between 0-5% increase over Base Year Cost.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Only consider those whose $PMMILCONCOST_BASE > MILCONCOST_BASE$ and $< MILCONCOST_BASE * 1.05$ and whose $MILCONCOST_BASE$ is not equal to 0.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) BASEYEAR	PROGRAM
#4) MILCONCOST_BASE	BASELINE_COST
#5) #4 * 1.05	
#6) PMMILCONCOST_BASE	BASELINE_COST
#7) ((#6-#4)/#4) * 100	
#8) MILCONCOST THEN	BASELINE_COST
#9) PMMILCONCOST THEN	BASELINE_COST
#10) ((#9-#8)/#8) * 100	

FORMAT: MBC222

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
RJ Col 13-15 = #3 (Using [999] format)
RJ Col 17-24 = #4 (Using [99,999.9] format)
RJ Col 27-34 = #5 (Using [99,999.9] format)
RJ Col 37-44 = #6 (Using [99,999.9] format)
RJ Col 46-51 = #7 (Using [999.9%] format)
RJ Col 55-62 = #8 (Using [99,999.9] format)
RJ Col 64-71 = #9 (Using [99,999.9] format)
RJ Col 73-78 = #10 (Using [999.9%] format)

MBC223

OMA potential Baseline Cost breaches sorted by PEO, Program and End Item (Quantityno). The report displays for each breach, the PEO, Program, Base Year, Baseline Cost, Threshold and PM estimate in Base Year dollars, percent change, Baseline Cost and PM estimate in Then Year dollars. A breach occurs when the PM estimates between 0-5% increase over Base Year Cost.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Only consider those whose PMOMACOST_BASE > OMACOST_BASE and < OMACOST_BASE * 1.05 and whose OMACOST_BASE is not equal to 0.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) BASEYEAR	PROGRAM
#4) OMACOST_BASE	BASELINE_COST
#5) #4 * 1.05	
#6) PMOMACOST_BASE	BASELINE_COST
#7) ((#6-#4)/#4) * 100	
#8) OMACOST_THEN	BASELINE_COST
#9) PMOMACOST_THEN	BASELINE_COST
#10) ((#9-#8)/#8) * 100	

FORMAT: MBC223

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
RJ Col 13-15 = #3 (Using [999] format)
RJ Col 17-24 = #4 (Using [99,999.9] format)
RJ Col 27-34 = #5 (Using [99,999.9] format)
RJ Col 37-44 = #6 (Using [99,999.9] format)
RJ Col 46-51 = #7 (Using [999.9%] format)
RJ Col 55-62 = #8 (Using [99,999.9] format)
RJ Col 64-71 = #9 (Using [99,999.9] format)
RJ Col 73-78 = #10 (Using [999.9%] format)

Unit Cost Report breaches (UCR) sorted by PEO, Program and End Item (i.e. QUANTITYNO). For each breach there will be a drill down screen. Each breach will list the PEO, Program, Baseline SAR date, UCR date, End Item description, Program Acquisition unit cost (PAUC) and percent change, current procurement unit cost (CPUC), and percent change.

The report will be sorted by SHORT_PEO, SHORT_PNA, and UCR.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the UCR table for each PEO's programs whose submitdate is equal to the latest submitdate for the related program, quantity no, and ucrdate from the UCR table (Unique key is PNO, QUANTITYNO, UCRDATE and SUBMITDATE). Additionally, only consider those records whose calculation #7 \geq 25.0 or whose calculation #9 \geq 15.0. Skip any records whose TPACCECY, TPQTYCECY, TPACUCRCY, TPQTYUCRCY, CPQTYCECY or CPQTYUCRCY is \leq 0. Also, skip any records whose (CYPCCECY-CYAPCECY+PYAPCECY) \leq 0 or whose (CYPCUCRCY-CYAPUCRCY+PYAPUCRCY) is \leq 0.

For each record considered find the END_ITEMS.QUANNAME using the PNO and QUANTITYNO which is the unique key on END_ITEMS.

Calculation Names

Table

#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) CYBLDATE	UCR
#4) UCRDATE	UCR
#5) QUANNAME	END_ITEMS
#6) TPACCECY/TPQTYCECY	UCR
#6A) TPACUCRCY/TPQTYUCRCY	
#7) $((\#6 - \#6A)/\#6A) * 100$	
#8) $(CYPCCECY - CYAPCECY + PYAPCECY)/CPQTYCECY$	
#8A) $(CYPCUCRCY - CYAPUCRCY + PYAPUCRCY)/CPQTYUCRCY$	
#9) $((\#8 - \#8A)/\#8A) * 100$	

FORMAT: MBC230

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#9 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-18 = #3 (Using [Mon YY] format)
LJ Col 20-27 = #4 (Using [MM/DD/YY] format)
LJ Col 29-47 = #5
RJ Col 49-55 = #6 (Using [999,999] format)
RJ Col 57-62 = #7 (Using [999.9%] format)
RJ Col 64-70 = #8 (Using [999,999] format)
RJ Col 72-77 = #9 (Using [999.9%] format)

MBC240

Summary of program cost in Then Year dollars for all appropriation categories for all programs sorted by PEO, Program and End Item (i.e. QUANTITYNO). Each line lists the PEO, Program, Base Year, Baseline Cost and the latest estimated percent change for RDTE, Procurement, MILCON, and OMA.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Ignore any records where all the THEN values are 0 (i.e. calculation #3,5,7 and 9).

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) DEVCONST THEN	BASELINE_COST
#4) (PMDEVCONST THEN-#3)/#3 * 100	
#5) PROCCOST THEN	
#6) (PMPROCCOST THEN-#5)/#5 * 100	
#7) MILCONCOST THEN	
#8) (PMMILCONCOST THEN-#7)/#7 * 100	
#9) OMACOST THEN	
#10) (PMOMACOST THEN-#9)/#9 * 100	
#11) Fixed text 'PEO Total'	
#12) Total of #3	
#13) Total of #5	
#14) Total of #7	
#15) Total of #9	

FORMAT: MBC240

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

Calculations #11-#15 will appear after each PEO break.

LJ Col 1-3 = #1

LJ Col 5-11 = #2

RJ Col 15-22 = #3 (Using [99,999.9] format)

RJ Col 24-29 = #4 (Using [999.9%] format)

RJ Col 31-39 = #5 (Using [999,999.9] format)

RJ Col 41-46 = #6 (Using [999.9%] format)

RJ Col 48-55 = #7 (Using [99,999.9] format)

RJ Col 57-62 = #8 (Using [999.9%] format)

RJ Col 64-71 = #9 (Using [99,999.9] format)

RJ Col 73-78 = #10 (Using [999.9%] format)

LJ Col 2-10 = #11 (Fixed Text ['PEO Total'])

RJ Col 12-22 = #12 (Using [9,999,999.9] format)

RJ Col 27-39 = #13 (Using [999,999,999.9] format)

RJ Col 43-55 = #14 (Using [999,999,999.9] format)

RJ Col 59-71 = #15 (Using [999,999,999.9] format)

Summary of program cost in Base Year dollars for all appropriation categories for all programs sorted by PEO, Program and End Item (i.e. QUANTITYNO). Each line lists the PEO, Program, Base Year, Baseline Cost and the latest estimated percent change for RDTE, Procurement, MILCON, and OMA.

The report will be sorted by SHORT_PEO, SHORT_PNA, and BASELINE_COST.QUANTITYNO even though QUANTITYNO is not displayed.

Only consider those records from the BASELINE_COST table for each PEO's programs whose submitdate is equal to the submitdate for the related program from the LATEST_SUBMISSION table.

Find each BASELINE_COST record within a program for each PEO with the latest submitdate (Unique key is PNO, QUANTITYNO, and SUBMITDATE). Ignore any records where all the BASE values are 0 (i.e. calculation #3,5,7 and 9).

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) DEV_COST_BASE	BASELINE_COST
#4) (PMDEV_COST_BASE-#3)/#3 * 100	
#5) PROCCOST_BASE	
#6) (PMPROCCOST_BASE-#5)/#5 * 100	
#7) MILCONCOST_BASE	
#8) (PMMILCONCOST_BASE-#7)/#7 * 100	
#9) OMACOST_BASE	
#10) (PMOMACOST_BASE-#9)/#9 * 100	
#11) Fixed text 'PEO Total'	
#12) Total of #3	
#13) Total of #5	
#14) Total of #7	
#15) Total of #9	

FORMAT: MBC241

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

Calculations #11-#15 will appear after each PEO break.

LJ Col 1-3 = #1

LJ Col 5-11 = #2

RJ Col 15-22 = #3 (Using [99,999.9] format)

RJ Col 24-29 = #4 (Using [999.9%] format)

RJ Col 31-39 = #5 (Using [999,999.9] format)

RJ Col 41-46 = #6 (Using [999.9%] format)

RJ Col 48-55 = #7 (Using [99,999.9] format)

RJ Col 57-62 = #8 (Using [999.9%] format)

RJ Col 64-71 = #9 (Using [99,999.9] format)

RJ Col 73-78 = #10 (Using [999.9%] format)

LJ Col 2-10 = #11 (Fixed Text ['PEO Total'])

RJ Col 12-22 = #12 (Using [9,999,999.9] format)

RJ Col 27-39 = #13 (Using [999,999,999.9] format)

RJ Col 43-55 = #14 (Using [999,999,999.9] format)

RJ Col 59-71 = #15 (Using [999,999,999.9] format)

MBC250x

Series of drill down reports based on MBC230. Each report is a Unit Cost Report for the related end item in MBC230. The UCR meets the requirements of section 2433 of title 10, USA code. It is a quarterly report designed to monitor PAUC and CPUC. Unit Cost reporting begins with the establishment of a selected SAR. Exception reports are required whenever the current estimate of a PAUC or CPUC exceeds the UCR baseline unit costs by 15% or more.

The reports will be named using a postfix that will vary dependent on the # of MBC230 records. (i.e. MBC250a,b,c..z). Each drill down file will use the same data as the MBC230 record that it was drilled down from.

Calculation Names

Table

#1) Drill Down File Name	
#2) SHORT_PNA	PROGRAM
#3) UCRDATE	UCR
#4) Highest CLASSIFICATION of	
a) TPQTYCLASS b) TPACCLASS c) CPQTYCLASS	
d) CYPCLASS e) PYAPCLASS f) CYAPCLASS	
#5) QUANNAME	END_ITEMS
#6) CYCEDATE	UCR
#7) CYBLDATE	
#8) TPACCECY	
#9) TPQTYCECY	
#10) #8/#9	
#11) TPACUCRCY	
#12) TPQTYUCRCY	
#13) #11/#12	
#14) (#10-#13)/#13 * 100	
#15) CPFYCECY	
#16) CYPCECY	
#17) CYAPCECY	
#18) PYAPCECY	
#19) #16-#17+#18	
#20) CPQTYCECY	
#21) #19/#20	
#22) CPFYUCRCY	
#23) CYPUCRCY	
#24) CYAPUCRCY	
#25) PYAPUCRCY	
#26) #23-#24+#25	
#27) CPQTYUCRCY	
#28) #26/#27	
#29) (#21-#28)/#28 * 100	

FORMAT: MBC250x

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as described below. There is also additional fixed text that will appear as shown on attached sample.

Calculation #1 will appear on line 10.

LJ Col 1-7 = #1

Calculations #2-#4 will appear on line 11.

LJ Col 1-7 = #2

LJ Col 15-22 = #3 (Using [MM/DD/YY] format)

LJ Col 50-50 = #4 (after text 'Class: ')

Calculations #5-#6 will appear on line 16.

LJ Col 29-34 = #5 (Using [Mon YY] format)

LJ Col 44-49 = #6 (Using [Mon YY] format)

Calculations #8 and #11 will appear on line 35.

RJ Col 8-16 = #8 (Using [999,999.9] format)

RJ Col 23-31 = #11 (Using [999,999.9] format)

Calculations #9 and #12 will appear on line 36.

RJ Col 10-16 = #9 (Using [999,999] format)

RJ Col 25-31 = #12 (Using [999,999] format)

Calculations #10 and #13-#14 will appear on line 37.

RJ Col 10-16 = #10 (Using [999.999] format)

RJ Col 25-31 = #13 (Using [999.999] format)

RJ Col 37-44 = #14 (Using [-999.99%] format)

Calculations #15 and #22 will appear on line 39.

LJ Col 13-16 = #15

LJ Col 28-31 = #22

Calculations #16 and #23 will appear on line 40.

RJ Col 8-16 = #16 (Using [999,999.9] format)

RJ Col 23-31 = #23 (Using [999,999.9] format)

Calculations #17 and #24 will appear on line 41.

RJ Col 8-16 = #17 (Using [999,999.9] format)

RJ Col 23-31 = #24 (Using [999,999.9] format)

Calculations #18 and #25 will appear on line 42.

RJ Col 8-16 = #18 (Using [999,999.9] format)

RJ Col 23-31 = #25 (Using [999,999.9] format)

Calculations #19 and #26 will appear on line 44.

RJ Col 8-16 = #19 (Using [999,999.9] format)

RJ Col 23-31 = #26 (Using [999,999.9] format)

Calculations #20 and #27 will appear on line 46.

RJ Col 8-16 = #20 (Using [9,999,999] format)

RJ Col 23-31 = #27 (Using [9,999,999] format)

Calculations #21 and #28-#29 will appear on line 47.

RJ Col 10-16 = #21 (Using [999,999] format)

RJ Col 25-31 = #28 (Using [999,999] format)

RJ Col 37-44 = #29 (Using [-999.99%] format)

Cross-Program Review Program Cost Menu
as of Jan 92

Explain

Next

MBC010

	Actual Breaches	# of Progs	Potential Breaches	
RDTE Cost Baseline Breaches	8	15	1	Potential RDTE Cost Baseline Breaches
Procurement Cost Baseline Breaches	8	16	1	Potential Procurement Cost Baseline Breaches
Milcon Cost Baseline Breaches	8	5	8	Potential MILCON Cost Baseline Breaches
OMA Cost Baseline Breaches	8	8	8	Potential OMA Cost Baseline Breaches

Unit Cost
Report Breaches

Base Year Program Cost Summary
Sorted by Program/PEO

HELP

TOOLS

SEND

RETURN

Cross-Program Review as of Jan 92
RDTE Potential Program Cost Breaches

Class (U)

Explain Print Next MBC220

Cost Breaches

Procurement

MILCON

Breach Threshold: 10000000

PEO Program	BY	BY	BY PM			TY	TY PM
	BY	Baseline	Threshold	Estimate	% Chng	Baseline	Estimate % Chng
AV AHIP	82	210.3	241.8	241.6	14.9%	223.3	268.5

HELP

TOOLS

SEND

RETURN

Cross-Program Review as of Jan 92 Class [U]
Procurement Potential Program Cost Breaches

Explain	Print	Next	MBC221
---------	-------	------	--------

Cost Breaches

RDE

MILCON

Breach Threshold:

PEO Program	BY	BY	BY PM		TY	TY PM	
	Baseline	Threshold	Estimate	% Chng	Baseline	Estimate	% Chng
AD FAADLOS 89	4,773.4	5,012.1	4,813.7	.8%	5,744.1	5,903.2	2.8%

HELP

TOOLS

SEND

RETURN

Cross-Program Review as of Jan 92
UCR Breaches

Class [U]

Explain Print Next MBC230

PEO Program	SAR Baseline Date	UCR End Item Date Description	Program Acquistn Unit Cst	Current % Procrmnt Change	% Unit Cst Change
FS INSIGHT	Dec 88-12/31/89	INSIGHT	.018		.059
MSD AMRAAM	Dec 87 12/31/88	AMRAAM	.475	3.5%	.929 21.2%

HELP

TOOLS

SEND

RETURN

Cross-Program Review as of Jan 92
 Program Baseline Cost by Program/PEO
 Then Year Dollars

Class [U]

Explain	Print	Next	MBC240
Base Year Dollars			
UCR Breaches			

		RDTE		Procurement		MILCON		OMA	
		Latest		Latest		Latest		Latest	
PEO	Program	Baseline	Est-%	Baseline	Est-%	Baseline	Est-%	Baseline	Est-%
AD	FAADLOS	302.5	.0%	5,744.1	2.8%	.0	.0%	.0	.0%
AD	FOG-M	555.9	.0%	2,364.5	.0%	.0	.0%	.0	.0%
AD	PATRIOT	2,134.5	.0%	10,068.8	.0%	165.6	.0%	.0	.0%
PEO Total		2,992.9		18,177.4		165.6		.0	
ASM	ABRAMS	1,350.2	.0%	25,028.7	.0%	22.4	.0%	.0	.0%
PEO Total		1,350.2		25,028.7		22.4		.0	
AV	AHHP	223.3	.0%	2,947.8	29.0%	.0	.0%	.0	.0%
AV	APACHE	1,479.4	.0%	10,381.3	.0%	102.4	.0%	.0	.0%
AV	BL-HAWK	539.6	.0%	15,609.4	.0%	23.1	.0%	.0	.0%
AV	CHINOOK	113.5	.0%	3,208.3	1.0%	.0	.0%	.0	.0%
PEO Total		2,355.8		32,146.8		125.5		.0	

HELP

TOOLS

SEND



RETURN

Cross-Program Review as of Jan 92
 Program Baseline Cost by Program/PEO
 Base Year Dollars

Class (U)

Explain Print Next MBC241

Then Year Dollars

UCR Breaches

		RDTE		Procurement		MILCON		OMA	
		Baseline	Latest Est-%	Baseline	Latest Est-%	Baseline	Latest Est-%	Baseline	Latest Est-%
AD	FAADLOS	297.8	.8%	4,773.4	.8%	.0	.8%	.0	.8%
AD	PATRIOT	1,554.0	.8%	3,286.2	.8%	65.0	.8%	.0	.8%
PEO Total		1,851.8		8,059.6		65.0		.0	
ASM	ABRAMS	730.7	.2%	7,202.9	-.3%	9.0	.8%	.0	.8%
PEO Total		730.7		7,202.9		9.0		.0	
AV	AHIP	210.3	14.9%	2,025.6	-23.3%	.0	.8%	.0	.8%
AV	APACHE	818.4	.8%	3,158.7	.8%	36.0	.8%	.0	.8%
AV	BL-HAWK	384.0	.8%	3,899.6	.8%	7.1	.8%	.0	.8%
AV	CHINOOK	86.3	.8%	1,317.7	-2.3%	.0	.8%	.0	.8%
PEO Total		1,499.0		10,401.6		43.1		.0	

HELP

TOOLS

SEND



RETURN

INSIGHT as of 12/31/89 (UCR)
Program Unit Cost Report
INSIGHT

Class: [U]

Explain

Next

MBC250A

	----- Current Year -----		
	Current Est	UCR Baseline	Percent
	DEC 89 SAR	DEC 88 SAR	Change
Program Acquisition:			
Cost	6,527.3	5,831.6	
Quantity	364,802	418,293	
Unit Cost	.018	.014	
Current Procurement:	FY 1990	FY 1990	
Cost	101.8	101.8	
Less CY Adv Proc	.0	.0	
Plus PY Adv Proc	.0	.0	
Net Total	101.8	101.8	
Quantity	1,725	1,725	
Unit Cost	.059	.059	0.00%

HELP

TOOLS

SEND

RETURN

1

2 Headers for MBC010, MBC210, MBC220, MBC230 and MBC240

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11 Cross-Program Review Program Cost Menu

12 as of Jan 92

13

14

15 MBC210

16 Cross-Program Review as of Jan 92 Class [U]

17 RDTE Program Cost Breaches

18

19 Breach Threshold:

20 BY BY BY PM TY TY PM

21 PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng

22

23

24

25 MBC211

26 Cross-Program Review as of Jan 92 Class [U]

27 Procurement Program Cost Breaches

28

29 Breach Threshold:

30 BY BY BY PM TY TY PM

31 PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng

32

33

34

35 MBC212

36 Cross-Program Review as of Jan 92 Class [U]

37 Milcon Program Cost Breaches

38

39 Breach Threshold:

40 BY BY BY PM TY TY PM

41 PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng

42

43

44

45 MBC220

46 Cross-Program Review as of Jan 92 Class [U]

47 RDTE Potential Program Cost Breaches

48

49 Breach Threshold:

50 BY BY BY PM TY TY PM

51 PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng

52

53

54

55 MBC221

56 Cross-Program Review as of Jan 92 Class [U]

57 Procurement Potential Program Cost Breaches

58

59 Breach Threshold:

	BY	BY	BY PM	TY	TY PM
60					
61	PEO Program	BY	Baseline Threshold	Estimate % Chng	Baseline Estimate % Chng

62

63

64

65 MBC222

66 Cross-Program Review as of Jan 92 Class [U]

67 Milcon Potential Program Cost Breaches

68

69 Breach Threshold:

	BY	BY	BY PM	TY	TY PM
70					
71	PEO Program	BY	Baseline Threshold	Estimate % Chng	Baseline Estimate % Chng

72

73

74

75 MBC230

76 Cross-Program Review as of Jan 92 Class [U]

77 UCR Breaches

78

	SAR		Program	Current	
	Baseline	UCR End Item	Acquistn	% Procrmnt	%
80					
81	PEO Program	Date	Date Description	Unit Cst Change	Unit Cst Change

82

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85

86 MBC240

87 Cross-Program Review as of Jan 92 Class [U]

88 Program Baseline Cost by Program/PEO

89 Then Year Dollars

	RDTE	Procurement		MILCON	OMA	
	Latest	Latest	Latest	Latest	Latest	
92						
93	PEO Program	Baseline	Est-%	Baseline	Est-%	Baseline
94						

94

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100 MBC241

101 Cross-Program Review as of Jan 92 Class [U]

102 Program Baseline Cost by Program/PEO

103 Base Year Dollars

	RDTE	Procurement		MILCON	OMA	
	Latest	Latest	Latest	Latest	Latest	
106						
107	PEO Program	BY	Baseline	Est-%	Baseline	Est-%
108						

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115 MBC213
116 Cross-Program Review as of Jan 92 Class [U]
117 OMA Program Cost Breaches
118
119 Breach Threshold:
120 BY BY BY PM TY TY PM
121 PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng
122
123
124
125 MBC223
126 Cross-Program Review as of Jan 92 Class [U]
127 OMA Potential Program Cost Breaches
128
129 Breach Threshold:
130 BY BY BY PM TY TY PM
131 PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng
132
133
134
135 Actual # of Potential
136 Breaches Progs Breaches
137 0 15 1
138 0 16 1
139 0 5 0
140 0 0 0
141 0 0 0

[illegible]

1 AD FAADLOS 89 4,773.4 5,012.1 4,813.7 .8% 5,744.1 5,903.2 2.8%
2

1	FS	INSIGHT	Dec 88	12/31/89	INSIGHT	.018	28.3%	.059	.0%
2	MSD	AMRAAM	Dec 87	12/31/88	AMRAAM	.475	3.5%	.929	21.2%

1	AD	FAADLOS	302.5	.0%	5,744.1	2.8%	.0	.0%	.0	.0%
2	AD	FOG-M	555.9	.0%	2,364.5	.0%	.0	.0%	.0	.0%
3	AD	PATRIOT	2,134.5	.0%	10,068.8	.0%	165.6	.0%	.0	.0%
4	PEO	Total	2,992.9		18,177.4		165.6		.0	
5										
6	ASM	ABRAMS	1,350.2	.3%	25,028.7	-.3%	22.4	.0%	.0	.0%
7	PEO	Total	1,350.2		25,028.7		22.4		.0	
8										
9	AV	AHIP	223.3	20.2%	2,947.8	-29.8%	.0	.0%	.0	.0%
10	AV	APACHE	1,479.4	.0%	10,381.3	.0%	102.4	.0%	.0	.0%
11	AV	BL-HAWK	539.6	.0%	15,609.4	.0%	23.1	.0%	.0	.0%
12	AV	CHINOOK	113.5	.0%	3,208.3	-1.0%	.0	.0%	.0	.0%
13	PEO	Total	2,355.8		32,146.8		125.5		.0	
14										
15	C&C	ADDS	357.0	.0%	2,801.0	.0%	.0	.0%	.0	.0%
16	PEO	Total	357.0		2,801.0		.0		.0	
17										
18	COM	MSE	.0	.0%	4,643.5	-2.6%	.0	.0%	.0	.0%
19	COM	SINGAR	183.1	.0%	6,344.2	.0%	.0	.0%	.0	.0%
20	PEO	Total	183.1		10,987.7		.0		.0	
21										
22	CS	FMTV	205.1	.0%	15,888.0	.0%	.0	.0%	.0	.0%
23	CS	PLS	39.0	-2.1%	1,958.0	5.7%	.0	.0%	.0	.0%
24	PEO	Total	244.1		17,846.0		.0		.0	
25										
26	FS	INSIGHT	172.8	6.0%	5,479.6	15.8%	.0	.0%	.0	.0%
27	FS	TACMS	571.8	.4%	1,045.7	-1.9%	4.6	.0%	.0	.0%
28	PEO	Total	744.6		6,525.3		4.6		.0	

1	AD	FAADLOS	297.8	.0%	4,773.4	.8%	.0	.0%	.0	.0%
2	AD	PATRIOT	1,554.0	.0%	3,286.2	.0%	65.0	.0%	.0	.0%
3	PEO	Total	1,851.8		8,059.6		65.0		.0	
4										
5	ASM	ABRAMS	730.7	.2%	7,202.9	-.3%	9.0	.0%	.0	.0%
6	PEO	Total	730.7		7,202.9		9.0		.0	
7										
8	AV	AHIP	210.3	14.9%	2,025.6	-29.3%	.0	.0%	.0	.0%
9	AV	APACHE	818.4	.0%	3,158.7	.0%	36.0	.0%	.0	.0%
10	AV	BL-HAWK	384.0	.0%	3,899.6	.0%	7.1	.0%	.0	.0%
11	AV	CHINOOK	86.3	.0%	1,317.7	-2.3%	.0	.0%	.0	.0%
12	PEO	Total	1,499.0		10,401.6		43.1		.0	
13										
14	C&C	ADDS	306.0	.0%	1,771.0	.0%	.0	.0%	.0	.0%
15	PEO	Total	306.0		1,771.0		.0		.0	
16										
17	COM	MSE	.0	.0%	4,030.4	-8.4%	.0	.0%	.0	.0%
18	COM	SINGGAR	190.5	.0%	3,969.2	.0%	.0	.0%	.0	.0%
19	PEO	Total	190.5		7,999.6		.0		.0	
20										
21	CS	FMTV	144.7	.0%	8,099.1	.0%	.0	.0%	.0	.0%
22	CS	PLS	38.2	-2.4%	1,666.1	-1.9%	.0	.0%	.0	.0%
23	PEO	Total	182.9		9,765.2		.0		.0	
24										
25	FS	INSIGHT	187.0	1.9%	3,983.1	-.3%	.0	.0%	.0	.0%
26	FS	TACMS	568.8	.3%	852.6	-1.6%	3.8	.0%	.0	.0%
27	PEO	Total	755.8		4,835.7		3.8		.0	
28										
29	LHX	LHX	2,807.1	.0%	.0	.0%	.0	.0%	.0	.0%
30	PEO	Total	2,807.1		.0		.0		.0	

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Program Unit Cost Report

MBC250A

INSIGHT as of 12/31/89 (UCR)

Class: [U]

Program Unit Cost Report

INSIGHT

----- Current Year -----

Current Est	UCR Baseline	Percent
DEC 89 SAR	DEC 88 SAR	Change

Program Acquisition:

Cost

Quantity

Unit Cost

Current Procurement:

Cost

Less CY Adv Proc

Plus PY Adv Proc

Net Total

Quantity

Unit Cost

6,527.3	5,831.6	
364,802	418,293	
.018	.014	28.34%

FY 1990 FY 1990

101.8 101.8

.0 .0

.0 .0

101.8 101.8

1,725 1,725

.059 .059 0.00%

1
2
3
4
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6 Program Unit Cost Report
7
8
9
10 MBC250B
11 AMRAAM as of 12/31/88 (UCR) Class: [U]
12 Program Unit Cost Report
13 AMRAAM
14 ----- Current Year -----
15 Current Est UCR Baseline Percent
16 DEC 88 SAR DEC 87 SAR Change
17 Program Acquisition:
18 Cost
19 Quantity
20 Unit Cost
21
22 Current Procurement:
23 Cost
24 Less CY Adv Proc
25 Plus PY Adv Proc
26
27 Net Total
28
29 Quantity
30 Unit Cost
31
32
33
34
35 11,593.9 11,199.2
36 24,431 24,431
37 .475 .458 3.52%
38
39 FY 1989 FY 1989
40 835.7 839.4
41 .0 .0
42 .0 .0
43 -----
44 835.7 839.4
45
46 900 1,096
47 .929 .766 21.24%

```

1  start setoff
2
3  HOST DEL MBC*.PRN
4  HOST CLS
5  HOST ECHO ... Generating Program Baseline Cost files ...
6
7  set space 0
8  set numwidth 6
9
10 col col1 format 990
11 col col2 format 99,999.0
12 col col3 format 99,999.0
13 col col4 format 99,999.0
14 col col5 format 999.0
15 col col6 format 99,999.0
16 col col7 format 99,999.0
17 col col8 format 999.0
18
19 drop table mbc_allcl;
20 create table mbc_allcl
21     (class char(3),
22     count1 number,
23     rep_no char(3));
24
25 start mbc210s dev    1.15 210
26 start mbc210s proc  1.05 211
27 start mbc210s milcon 1.05 212
28 start mbc210s oma   1.05 213
29
30 start mbc220
31 start mbc220s proc  1.05 221
32 start mbc220s milcon 1.05 222
33 start mbc220s oma   1.05 223
34
35 start mbc24x then   240
36 start mbc24x base   241
37
38 start mbc230
39
40 set space 1
41 spool mbc250dd.sql
42 select 'start mbc25xx','MBC250' || ext,pno,quantityno,submitdate
43     from mbc230 a, drilldown b where a.seq_no = b.ind
44 order by short_peo, short_pna, quantityno;
45 spool off
46 start mbc250dd;
47 set space 0
48
49 update mbc_allcl set class = '0' where class is null;
50 start mbc010;
51
52 rem edit mbc*.*
53 start seton
54 exit

```

```
1  rem @setoff
2  set numwidth 5
3  drop table mbcgraph;
4  create table mbcgraph
5      (num1  number,
6       num2  number,
7       num3  number,
8       seq_no number);
9  insert into mbcgraph(seq_no) values(1);
10 insert into mbcgraph(seq_no) values(2);
11 insert into mbcgraph(seq_no) values(3);
12 insert into mbcgraph(seq_no) values(4);
13 update mbcgraph set
14     num1 = (select count1 from mbc_allcl where rep_no = '210'),
15     num3 = (select count1 from mbc_allcl where rep_no = '220'),
16     num2 = (select count(*) from baseline_cost where devcost_base > 0)
17 where seq_no = 1;
18
19 update mbcgraph set
20     num1 = (select count1 from mbc_allcl where rep_no = '211'),
21     num3 = (select count1 from mbc_allcl where rep_no = '221'),
22     num2 = (select count(*) from baseline_cost where proccost_base > 0)
23 where seq_no = 2;
24
25 update mbcgraph set
26     num1 = (select count1 from mbc_allcl where rep_no = '212'),
27     num3 = (select count1 from mbc_allcl where rep_no = '222'),
28     num2 = (select count(*) from baseline_cost where milconcost_base > 0)
29 where seq_no = 3;
30
31 update mbcgraph set
32     num1 = (select count1 from mbc_allcl where rep_no = '213'),
33     num3 = (select count1 from mbc_allcl where rep_no = '223'),
34     num2 = (select count(*) from baseline_cost where omacost_base > 0)
35 where seq_no = 4;
36
37 spool mbc010.prn
38 select '' from dual;
39 select 'Headers for MBC010, MBC210, MBC220, MBC230 and MBC240' from dual;
40 select '' from dual;
41 select '' from dual;
42 select '' from dual;
43 select '' from dual;
44 select '' from dual;
45 select '' from dual;
46 select '' from dual;
47 select '' from dual;
48 select 'Cross-Program Review Program Cost Menu' from dual;
49 select distinct ' as of ',to_char(max(submitdate),'Mon YY')
50     from latest_submission;
51 select '' from dual;
52 select '' from dual;
53 select 'MBC210' from dual;
54 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
55 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
56 from latest_submission a, mbc_allcl b where b.rep_no = '210';
```

```
57 select 'RDTE Program Cost Breaches' from dual;
58 select '' from dual;
59 select 'Breach Threshold:' from dual;
60 select '          BY          BY          BY PM          TY          TY PM' from dual;
61 select 'PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng' from dual;
62 select '' from dual;
63 select '' from dual;
64 select '' from dual;
65 select 'MBC211' from dual;
66 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
67 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
68 from latest_submission a, mbc_allcl b where b.rep_no = '211';
69 select 'Procurement Program Cost Breaches' from dual;
70 select '' from dual;
71 select 'Breach Threshold:' from dual;
72 select '          BY          BY          BY PM          TY          TY PM' from dual;
73 select 'PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng' from dual;
74 select '' from dual;
75 select '' from dual;
76 select '' from dual;
77 select 'MBC212' from dual;
78 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
79 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
80 from latest_submission a, mbc_allcl b where b.rep_no = '212';
81 select 'Milcon Program Cost Breaches' from dual;
82 select '' from dual;
83 select 'Breach Threshold:' from dual;
84 select '          BY          BY          BY PM          TY          TY PM' from dual;
85 select 'PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng' from dual;
86 select '' from dual;
87 select '' from dual;
88 select '' from dual;
89 select 'MBC220' from dual;
90 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
91 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
92 from latest_submission a, mbc_allcl b where b.rep_no = '220';
93 select 'RDTE Potential Program Cost Breaches ' from dual;
94 select '' from dual;
95 select 'Breach Threshold:' from dual;
96 select '          BY          BY          BY PM          TY          TY PM' from dual;
97 select 'PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng' from dual;
98 select '' from dual;
99 select '' from dual;
100 select '' from dual;
101 select 'MBC221' from dual;
102 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
103 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
104 from latest_submission a, mbc_allcl b where b.rep_no = '221';
105 select 'Procurement Potential Program Cost Breaches' from dual;
106 select '' from dual;
107 select 'Breach Threshold:' from dual;
108 select '          BY          BY          BY PM          TY          TY PM' from dual;
109 select 'PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng' from dual;
110 select '' from dual;
111 select '' from dual;
112 select '' from dual;
```

```
113 select 'MBC222' from dual;
114 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
115 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
116 from latest_submission a, mbc_allcl b where b.rep_no = '222';
117 select 'Milcon Potential Program Cost Breaches ' from dual;
118 select '' from dual;
119 select 'Breach Threshold:' from dual;
120 select '      BY      BY      BY PM      TY      TY PM' from dual;
121 select 'PEO Program BY Baseline Threshold Estimate % Chng  Baseline Estimate % Chng' from dual;
122 select '' from dual;
123 select '' from dual;
124 select '' from dual;
125 select 'MBC230' from dual;
126 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
127 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
128 from latest_submission a, mbc_allcl b where b.rep_no = '230';
129 select 'UCR Breaches' from dual;
130 select '' from dual;
131 select '      SAR      Program      Current' from dual;
132 select '      Baseline      UCR End Item      Acquistn      % Procrmnt      %' from dual;
133 select 'PEO Program Date      Date Description      Unit Cst Change Unit Cst Change' from dual;
134 select '' from dual;
135 select '' from dual;
136 select '' from dual;
137 select '' from dual;
138 select 'MBC240' from dual;
139 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
140 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
141 from latest_submission a, mbc_allcl b where b.rep_no = '240';
142 select 'Program Baseline Cost by Program/PEO' from dual;
143 select 'Then Year Dollars' from dual;
144 select '      RDTE      Procurement      MILCON      OMA' from dual;
145 select '      -----' from dual;
146 select '      Latest      Latest      Latest      Latest' from dual;
147 select 'PEO Program Baseline Est-% Baseline Est-% Baseline Est-% Baseline Est-% ' from dual;
148 select '' from dual;
149 select '' from dual;
150 select '' from dual;
151 select '' from dual;
152 select '' from dual;
153 select '' from dual;
154 select 'MBC241' from dual;
155 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
156 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
157 from latest_submission a, mbc_allcl b where b.rep_no = '241';
158 select 'Program Baseline Cost by Program/PEO' from dual;
159 select 'Base Year Dollars' from dual;
160 select '      RDTE      Procurement      MILCON      OMA' from dual;
161 select '      -----' from dual;
162 select '      Latest      Latest      Latest      Latest' from dual;
163 select 'PEO Program BY Baseline Est-% Baseline Est-% Baseline Est-% Baseline Est-% ' from dual;
164 select '' from dual;
165 select '' from dual;
166 select '' from dual;
167 select '' from dual;
168 select '' from dual;
```

```
169 select '' from dual;
170 select '' from dual;
171 select 'MBC213' from dual;
172 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
173 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
174 from latest_submission a, mbc_allcl b where b.rep_no = '213';
175 select 'OMA Program Cost Breaches' from dual;
176 select '' from dual;
177 select 'Breach Threshold:' from dual;
178 select '          BY          BY          BY PM          TY          TY PM' from dual;
179 select 'PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng' from dual;
180 select '          ' from dual;
181 select '' from dual;
182 select '' from dual;
183 select 'MBC223' from dual;
184 select 'Cross-Program Review as of '||to_char(max(a.submitdate),'Mon YY')||
185 '      Class ['||decode(max(b.class),'2','S','1','C','U')||']' row1
186 from latest_submission a, mbc_allcl b where b.rep_no = '223';
187 select 'OMA Potential Program Cost Breaches' from dual;
188 select '' from dual;
189 select 'Breach Threshold:' from dual;
190 select '          BY          BY          BY PM          TY          TY PM' from dual;
191 select 'PEO Program BY Baseline Threshold Estimate % Chng Baseline Estimate % Chng' from dual;
192 select '          ' from dual;
193 select '' from dual;
194 select '' from dual;
195 select '          Actual # of Potential          ' from dual;
196 select '          Breaches Progs Breaches          ' from dual;
197 set space 0
198 select '          ',num1,'          ',num2,'          ',num3 from mbcgraph where seq_no = 1;
199 select '          ',num1,'          ',num2,'          ',num3 from mbcgraph where seq_no = 2;
200 select '          ',num1,'          ',num2,'          ',num3 from mbcgraph where seq_no = 3;
201 select '          ',num1,'          ',num2,'          ',num3 from mbcgraph where seq_no = 4;
202 select '          0          0          0' from dual;
203 spool off;
204 rem @seton
205 rem edit mbc010.*
```

```
1 spool mbc220.prn
2 select short_peo, ' ', short_pna, ' ' || substr(baseyear,3,2) col1, devcost_base col2, ' ',
3     devcost_base * 1.15 col3, ' ', pmdevcost_base col4,
4     decode(devcost_base,0,0,(pmdevcost_base-devcost_base)/devcost_base*100) col5, '%', ' ',
5     devcost_then col6, pmdevcost_then col7,
6     decode(devcost_then,0,0,(pmdevcost_then-devcost_then)/devcost_then*100) col8, '%'
7 from peo a, program b, baseline_cost c
8 where a.peo_no = b.peo_no
9     and a.submitdate = (select max(submitdate) from peo
10                        where peo_no = a.peo_no)
11     and b.pno = c.pno
12     and b.submitdate = (select submitdate from latest_submission
13                        where pno = b.pno)
14     and b.pno = c.pno
15     and c.submitdate = b.submitdate
16     and c.pmdevcost_base >= devcost_base * 1.10
17     and c.pmdevcost_base < devcost_base * 1.15
18     and devcost_base != 0
19 order by short_peo, short_pna, c.quantityno;
20 select ' ' from dual;
21
22 spool off
23
24 drop table mbc2xxcl;
25 create table mbc2xxcl
26     (class1 char(3),
27     class2 char(3));
28
29 insert into mbc2xxcl
30 select devclass_base, devclass_then
31     from peo a, program b, baseline_cost c
32     where a.peo_no = b.peo_no
33     and a.submitdate = (select max(submitdate) from peo
34                        where peo_no = a.peo_no)
35     and b.pno = c.pno
36     and b.submitdate = (select submitdate from latest_submission
37                        where pno = b.pno)
38     and b.pno = c.pno
39     and c.submitdate = b.submitdate
40     and c.pmdevcost_base >= devcost_base * 1.10
41     and c.pmdevcost_base < devcost_base * 1.15
42     and devcost_base != 0;
43
44 insert into mbc_allcl(rep_no) values('220');
45 update mbc_allcl set count1 = (select count(*) from mbc2xxcl)
46     where rep_no='220';
47 update mbc_allcl set class =
48     (select distinct max(greatest(decode(class1,'S','2','C','1','0'),
49     decode(class2,'S','2','C','1','0'))))
50     from mbc2xxcl)
51     where exists (select * from mbc2xxcl)
52     and rep_no='220';
```



```
1 spool mbc&3..prn
2 select short_peo, ' ', short_pna, ' ' || substr(baseyear,3,2) col1, &1.cost_base col2, ' ',
3      &1.cost_base * &2 col3, ' ', pm&1.cost_base col4,
4      decode(&1.cost_base,0,0,(pm&1.cost_base-&1.cost_base)/&1.cost_base*100) col5, 'X', ' ',
5      &1.cost_then col6, pm&1.cost_then col7,
6      decode(&1.cost_then,0,0,(pm&1.cost_then-&1.cost_then)/&1.cost_then*100) col8, 'X'
7 from peo a, program b, baseline_cost c
8 where a.peo_no = b.peo_no
9      and a.submitdate = (select max(submitdate) from peo
10                          where peo_no = a.peo_no)
11      and b.pno = c.pno
12      and b.submitdate = (select submitdate from latest_submission
13                          where pno = b.pno)
14      and b.pno = c.pno
15      and c.submitdate = b.submitdate
16      and c.pm&1.cost_base >= &1.cost_base * &2
17      and &1.cost_base != 0
18 order by short_peo, short_pna, c.quantityno;
19 select ' ' from dual;
20
21 spool off
22 drop table mbc2xxcl;
23 create table mbc2xxcl
24      (class1 char(3),
25      class2 char(3));
26
27 insert into mbc2xxcl
28 select &1.class_base, &1.class_then
29 from peo a, program b, baseline_cost c
30 where a.peo_no = b.peo_no
31      and a.submitdate = (select max(submitdate) from peo
32                          where peo_no = a.peo_no)
33      and b.pno = c.pno
34      and b.submitdate = (select submitdate from latest_submission
35                          where pno = b.pno)
36      and b.pno = c.pno
37      and c.submitdate = b.submitdate
38      and c.pm&1.cost_base >= &1.cost_base * &2
39      and &1.cost_base != 0;
40
41 insert into mbc_allcl(rep_no) values('&3');
42 update mbc_allcl set count1 = (select count(*) from mbc2xxcl)
43      where rep_no='&3';
44 update mbc_allcl set class =
45      (select distinct max(greatest(decode(class1,'S','2','C','1','0'),
46      decode(class2,'S','2','C','1','0'))
47      from mbc2xxcl)
48      where exists (select * from mbc2xxcl)
49      and rep_no='&3';
50
```

```
1 spool mbc&3..prn
2 select short_peo,' ', short_pna, ' '||substr(baseyear,3,2) col1, &1.cost_base col2,' ',
3      &1.cost_base * &2 col3,' ', pm&1.cost_base col4,
4      decode(&1.cost_base,0,0,(pm&1.cost_base-&1.cost_base)/&1.cost_base*100) col5,'%',' ',
5      &1.cost_then col6, pm&1.cost_then col7,
6      decode(&1.cost_then,0,0,(pm&1.cost_then-&1.cost_then)/&1.cost_then*100) col8,'%
7      from peo a, program b, baseline_cost c
8      where a.peo_no = b.peo_no
9             and a.submitdate = (select max(submitdate) from peo
10                                where peo_no = a.peo_no)
11             and b.pno = c.pno
12             and b.submitdate = (select submitdate from latest_submission
13                                where pno = b.pno)
14             and b.pno = c.pno
15             and c.submitdate = b.submitdate
16             and c.pm&1.cost_base > &1.cost_base
17             and c.pm&1.cost_base < &1.cost_base * &2
18             and &1.cost_base != 0
19 order by short_peo, short_pna, c.quantityno;
20 select ' ' from dual;
21
22 spool off
23
24
25 drop table mbc2xxcl;
26 create table mbc2xxcl
27      (class1 char(3),
28      class2 char(3));
29
30 insert into mbc2xxcl
31 select devclass_base, devclass_then
32      from peo a, program b, baseline_cost c
33      where a.peo_no = b.peo_no
34             and a.submitdate = (select max(submitdate) from peo
35                                where peo_no = a.peo_no)
36             and b.pno = c.pno
37             and b.submitdate = (select submitdate from latest_submission
38                                where pno = b.pno)
39             and b.pno = c.pno
40             and c.submitdate = b.submitdate
41             and c.pm&1.cost_base > &1.cost_base
42             and c.pm&1.cost_base < &1.cost_base * &2
43             and &1.cost_base != 0;
44 insert into mbc_allcl(rep_no) values('&3');
45 update mbc_allcl set count1 = (select count(*) from mbc2xxcl)
46      where rep_no='&3';
47 update mbc_allcl set class =
48      (select distinct max(greatest(decode(class1,'S','2','C','1','0'),
49      decode(class2,'S','2','C','1','0'))
50      from mbc2xxcl)
51      where exists (select * from mbc2xxcl)
52      and rep_no='&3';
53
```

```
1 set space 0;
2 clear breaks;
3
4 rem col col1 format 999,999,999.0
5 rem col col2 format 999,999,999.0
6 rem col col3 format 999,999,999.0
7 rem col col4 format 999,999,999.0
8 rem col col5 format 999,999,999.0
9 rem col col6 format 999,999,999.0
10 rem col col7 format 999,999,999.0
11 rem col col8 format 999,999,999.0
12
13 drop table mbc24x;
14 create table mbc24x
15     (short_peo      char(3),
16      short_pna      char(7),
17      peo_no         char(4),
18      col1           number(10,1),
19      col2           number(10,1),
20      col3           number(10,1),
21      col4           number(10,1),
22      col5           number(10,1),
23      col6           number(10,1),
24      col7           number(10,1),
25      col8           number(10,1),
26      dummy          char(1),
27      quantityno     char(3),
28      class1         char(3),
29      class2         char(3),
30      class3         char(3),
31      class4         char(3));
32
33 insert into mbc24x
34 select short_peo, short_pna, a.peo_no,
35        devcost_&1 col1,
36        decode(devcost_&1,0,0,(pmdevcost_&1-devcost_&1)/devcost_&1*100) col2,
37        proccost_&1 col3,
38        decode(proccost_&1,0,0,(pmproccost_&1-proccost_&1)/proccost_&1*100) col4,
39        milconcost_&1 col5,
40        decode(milconcost_&1,0,0,(pmmilconcost_&1-milconcost_&1)/milconcost_&1*100) col6,
41        omacost_&1 col7,
42        decode(omacost_&1,0,0,(pmomacost_&1-omacost_&1)/omacost_&1) col8,
43        '0' dummy, quantityno, devclass_&1,procclass_&1,milconclass_&1,omaclass_&1
44 from peo a, program b, baseline_cost c
45 where a.peo_no = b.peo_no
46       and a.submitdate = (select max(submitdate) from peo
47                           where peo_no = a.peo_no)
48       and b.pno = c.pno
49       and b.submitdate = (select submitdate from latest_submission
50                           where pno = b.pno)
51       and b.pno = c.pno
52       and b.submitdate = c.submitdate
53       and (devcost_&1 != 0
54            or proccost_&1 != 0
55            or milconcost_&1 != 0
56            or omacost_&1 != 0);
```



```
113      from mbc24x where dummy = '0')
114      where exists (select * from mbc24x where dummy = '0')
115      and rep_no='&2';
116
117  rem edit mbc24*.*
```

```
1 insert into mbc24x
2 select 'zzz','zzz', '&1',
3        sum(col1), 0,
4        sum(coi3), 0,
5        sum(col5), 0,
6        sum(col7), 0, '1' dummy, 'zzz', ' ', ' ', ' ', ' ', ' '
7 from mbc24x
8 where peo_no = '&1'
9        and dummy = '0';
10
```

```
1 start setoff;
2 @mbc230
3 set space 1
4 spool mbc250dd.sql
5 select 'start mbc25xx','MBC250' || ext,pno,quantityno,submitdate
6       from mbc230 a, drilldown b where a.seq_no = b.ind
7 order by short_peo, short_pna, quantityno;
8 spool off
9 start mbc250dd;
10 set space 0
11 start seton;
12 edit mbc25x.sql mbc25xx.sql mbc2507.prn
13
```

```
1  rem start setoff;
2
3  drop table mbc230;
4  create table mbc230 as
5  select  a.peo_no, b.pno, a.short_peo, b.short_pna, cybldate, c.submitdate,
6          ucrdate, c.quantityno, quanname, tpaccecy, tpqtycecy, cycedate,
7          tpacucrcty, tpqtyucrcty, cyccecy, cyapccecy, pyapccecy,
8          cpqtycecy, cypcucrcty, cyapucrcty, pyapucrcty, cpqtyucrcty,
9          tpaccecy/tpqtycecy col6, tpacucrcty/tpqtyucrcty col6a,
10         (cyccecy - cyapccecy + pyapccecy) / cpqtycecy col8,
11         (cypcucrcty - cyapucrcty + pyapucrcty) / cpqtyucrcty col8a,
12         tpqtyclass, tpacceclass, cpqtyclass, cypcclass, pyapcclass, cyapcclass,
13         cpyfcecy, cpyfucrcty, 1000-1000 seq_no
14  from peo a, program b, ucr c, end_items d
15  where a.peo_no = b.peo_no
16         and a.submitdate = (select max(submitdate) from peo
17                             where peo_no = a.peo_no)
18         and b.pno = c.pno
19         and b.submitdate = (select submitdate from latest_submission
20                             where pno = b.pno)
21         and b.pno = c.pno
22         and c.submitdate = (select max(submitdate) from ucr
23                             where pno = c.pno
24                             and quantityno = c.quantityno
25                             and ucrdate = c.ucrdate)
26         and b.pno = d.pno
27         and c.quantityno = d.quantityno
28         and tpaccecy > 0
29         and tpqtycecy > 0
30         and tpacucrcty > 0
31         and tpqtyucrcty > 0
32         and cpqtycecy > 0
33         and cpqtyucrcty > 0
34         and cyccecy - cyapccecy + pyapccecy > 0
35         and cypcucrcty - cyapucrcty + pyapucrcty > 0;
36
37  drop index mbc230i;
38  create index mbc230i on mbc230(short_peo, short_pna, quantityno);
39  update mbc230 set seq_no = rownum
40         where short_peo >= ' '
41         and short_pna >= ' '
42         and quantityno >= ' '
43         and ((col6-col6a)/col6a*100 >= 25.0 or (col8-col8a)/col8a*100 >= 15.0);
44
45  set space 0;
46  col col1 format a6
47  col col2 format a8
48  col col3 format a19
49
50
51  spool mbc230.prn
52  select  short_peo, ' ', short_pna, ' ', to_char(cybldate, 'Mon YY') col1, ' ',
53          to_char(ucrdate, 'MM/DD/YY') col2, ' ',
54          substr(quanname, 1, 19) col3,
55          to_char(col6, '999.990') ||
56          to_char((col6-col6a)/col6a*100, '999.0') || '%' ||
```



```
57      to_char(col8,'999.990')||
58      to_char((col8-col8a)/col8a*100,'999.0')||'%'
59      from mbc230
60      where (col6-col6a)/col6a*100 >= 25.0
61             or (col8-col8a)/col8a*100 >= 15.0
62 order by short_pco, short_pna, quantityno;
63 spool off
64
65 insert into mbc_allcl(rep_no) values('230');
66 update mbc_allcl set count1 = (select count(*) from mbc230)
67     where rep_no='230';
68 update mbc_allcl set class =
69     (select distinct max(greatest(decode(tpqtyclass,'S','2','C','1','0'),
70                                     decode(tpaccclass,'S','2','C','1','0'),
71                                     decode(cpqtyclass,'S','2','C','1','0'),
72                                     decode(cypcclass,'S','2','C','1','0'),
73                                     decode(pypapclass,'S','2','C','1','0'),
74                                     decode(cyapclass,'S','2','C','1','0'))))
75     from mbc230)
76     where exists (select * from mbc230)
77         and rep_no='230';
78
79 rem edit mbc230.* mbc25x.sql
80 rem start setoff
81 rem set term on;
```

```

1 drop table mbc250cl;
2 create table mbc250cl
3     (class char(3),
4      seq_no number);
5 insert into mbc250cl(seq_no) values(1);
6 insert into mbc250cl(seq_no) values(2);
7 insert into mbc250cl(seq_no) values(3);
8 insert into mbc250cl(seq_no) values(4);
9 insert into mbc250cl(seq_no) values(5);
10 insert into mbc250cl(seq_no) values(6);
11 update mbc250cl set class = (select tpqtyclass from mbc230
12     where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4')
13 where seq_no=1;
14 update mbc250cl set class = (select tpaccclass from mbc230
15     where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4')
16 where seq_no=2;
17 update mbc250cl set class = (select cpqtyclass from mbc230
18     where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4')
19 where seq_no=3;
20 update mbc250cl set class = (select cypcclass from mbc230
21     where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4')
22 where seq_no=4;
23 update mbc250cl set class = (select pyapclass from mbc230
24     where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4')
25 where seq_no=5;
26 update mbc250cl set class = (select cyapclass from mbc230
27     where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4')
28 where seq_no=6;
29 spool &1..prn
30 select '' from dual;
31 select '' from dual;
32 select '' from dual;
33 select '' from dual;
34 select '' from dual;
35 select 'Program Unit Cost Report' from dual;
36 select ' ' from dual;
37 select '' from dual;
38 select '' from dual;
39 select '&1' from dual;
40 select distinct rpad(short_pno,7)||' as of '||to_char(ucrdate,'MM/DD/YY')||' (UCR)' from dual;
41 ||decode(class,'S','S','C','C','U')||']' row1 from mbc230, mbc250cl
42 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4'
43 and decode(class,'S',2,'C',1,0) =
44     (select max(decode(class,'S',2,'C',1,0)) from mbc250cl);
45 select 'Program Unit Cost Report' from dual;
46 select quaname from mbc230
47 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
48 select '----- Current Year -----' from dual;
49 select 'Current Est UCR Baseline Percent' from dual;
50 select ' '||to_char(cycedate,'MON YY')||' SAR '||to_char(cybldate,'MON YY')||' SAR Change'
51 ' row1 from mbc230
52 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
53 select 'Program Acquisition:' from dual;
54 select ' Cost' from dual;
55 select ' Quantity' from dual;
56 select ' Unit Cost' from dual;

```

```

56 select '' from dual;
57 select 'Current Procurement: ' from dual;
58 select ' Cost ' from dual;
59 select ' Less CY Adv Proc ' from dual;
60 select ' Plus PY Adv Proc ' from dual;
61 select ' ' from dual;
62 select ' Net Total ' from dual;
63 select '' from dual;
64 select ' Quantity ' from dual;
65 select ' Unit Cost ' from dual;
66 select '' from dual;
67 select '' from dual;
68 select '' from dual;
69 select '' from dual;
70 select ' ',to_char(tpaccecy,'999,999.0'),' ',to_char(tpacucrcy,'999,999.0') from mbc230
71 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
72 select ' ',to_char(tpqtycecy,'999,990'),' ',to_char(tpqtyucrcy,'999,990') from mbc230
73 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
74 select ' ',to_char(col6,'999.990'),' ',to_char(col6a,'999.990'),' ',to_char(round((col6-col6a)/col6a*100,2),'9990
.90')||'%' from mbc230
75 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
76 select '' from dual;
77 select ' FY',cpfycecy,' FY',cpfyucrcy from mbc230
78 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
79 select ' ',to_char(cyccecy,'999,999.0'),' ',to_char(cypcucrcy,'999,999.0') from mbc230
80 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
81 select ' ',to_char(cyapcecy,'999,999.0'),' ',to_char(cyapucrcy,'999,999.0') from mbc230
82 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
83 select ' ',to_char(pyapcecy,'999,999.0'),' ',to_char(pyapucrcy,'999,999.0') from mbc230
84 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
85 select ' ----- ' from dual;
86 select ' ',to_char(cyccecy-cyapcecy+pyapcecy,'999,999.0'),' ',to_char(cypcucrcy-cyapucrcy+pyapucrcy,'999,999.0') from
mbc230
87 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
88 select '' from dual;
89 select ' ',to_char(cpqtycecy,'9,999,990'),' ',to_char(cpqtyucrcy,'9,999,990') from mbc230
90 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
91 select ' ',to_char((cyccecy-cyapcecy+pyapcecy)/cpqtycecy,'999.990'),
92 ' ',to_char((cypcucrcy-cyapucrcy+pyapucrcy)/cpqtyucrcy,'999.990'),
93 ' '||to_char(round((((cyccecy-cyapcecy+pyapcecy)/cpqtycecy-
94 (cypcucrcy-cyapucrcy+pyapucrcy)/cpqtyucrcy)/
95 ((cypcucrcy-cyapucrcy+pyapucrcy)/cpqtyucrcy))*100,2),'9990.90')||'%'
96 from mbc230
97 where pno = '&2' and ltrim(quantityno)=ltrim('&3') and submitdate='&4';
98 spool off;

```

Army Acquisition Management System

2 Congressional Status Report Specifications

Develop report specifications for Congressional Status
MCS010, MCS210, MCS220, MCS230 EIS screens and
develop report software.

Office of the Future[®], Inc.

115 River Road, Edgewater, NJ 07020

AAMS PHASE III PROGRAM SPECIFICATIONS
Report Generation
9/26/90

Congressional Status

Report File Names: (all end with extension PRN)

MCS010
MCS210
MCS220
MCS230

Purpose: Congressional Status reports will be sorted by PEO, program, SSN_PE and nomenclature and will consist of a multiple line display. The displayed information will include the PEO, program, fiscal year, Army request, SSN_PE, nomen, appropriation HASC change, SASC change, AS Conference change, HAC change, SAC change and Appropriation change.

General: The CONGRESS table will always contain for each committee for the latest fiscal year, either NULL for all records or some value for all records. However, if any committee contains a mixture of NULL's and values for its records for the latest fiscal year then that committee will be updated with the Presidential Budget value for all its records before Congressional Status report generation.

MCS010

Text report that contains headers for all Congressional Status reports and calculations for the chart displayed on the MCS010 screen.

#1) Each header contains the latest date from the AUDATE or APDATE from the CONGRESS table.

#2) Each header contains the highest classification from all the records selected for its related report file.

#3) Each header contains the latest fiscal year found in the CONGRESS table.

The remaining calculations for MBC010 pertain to the chart on the MBC010 screen. This chart displays the congressional marks against the requested program.

Only consider those records from CONGRESS table which are unique across all PNO's using the latest FY. (i.e. all Unique SSN_PE and NOMEN for the latest FY).

If any committee has all NULL values for all the selected records then print a zero for in place of its related calculation.

- #4) Fixed text '0'
- #5) Sum of PRES_BUDGET
- #6) Sum of HASC_BUDGET
- #7) Sum of SASC_BUDGET
- #8) Sum of ASCJT_BUDGET
- #9) Sum of HAC_BUDGET
- #10) Sum of SAC_BUDGET
- #11) Sum of ACJT_BUDGET

FORMAT: MCS010

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample.
(See sample for formatting information).

Calculations (#1 and #3) will appear on line 7,41,52, and 62.

LJ Col 23-28 = #1 (after words 'as of' using [Mon YY] format.)

LJ Col 3-4 = #3 (after words 'FY' using [YY] format.)

Calculations (#2) will appear on lines 6, 40, 51 and 61.

LJ Col 50-50 = #2 (after text 'Class: [')

Calculations (#4) will appear on lines 10, 14 and 18.

RJ Col 20-20 = #4 (fixed text '0')

Calculations (#5) will appear on lines 10-18.

RJ Col 24-30 = #5 (Using [9999999] format)

Calculations (#6) will appear on lines 11.

Calculations (#7) will appear on lines 12.

Calculations (#8) will appear on lines 13.

Calculations (#9) will appear on lines 15.

Calculations (#10) will appear on lines 16.

Calculations (#11) will appear on lines 17.

RJ Col 14-20 = #6-#11 (Using [9999999] format)

Line items which have received decrements from any of the congressional committees. To the left the report displays the PEO, program, line item number, appropriation, nomenclature and request. To the right the report displays the congressional marks against the request.

The report will be sorted by SHORT_PEO, SHORT_PNA, SSN_PE, and NOMEN.

Only consider those records from the CONGRESS table where either HASC_BUDGET, SASC_BUDGET, ASCJT_BUDGET, HAC_BUDGET, SAC_BUDGET, or ACJT_BUDGET are less than the PRES_BUDGET. Additionally, all records should be from the latest fiscal year determined by max(CONGRESS.FY).

If any committee has all NULL values then that committee should not be compared to PRES_BUDGET as a selection criteria. However, if a record matching the selection criteria has NULL values for any committee then print blanks for that committee.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) PRES_BUDGET	CONGRESS
#4) NOMEN	
#5) SSN_PE	
#6) APPROPRIATION	
#7) Fixed text 'Change'	
#8) HASC_BUDGET - PRES_BUDGET	
#9) SASC_BUDGET - PRES_BUDGET	
#10) ASCJT_BUDGET - PRES_BUDGET	
#11) HAC_BUDGET - PRES_BUDGET	
#12) SAC_BUDGET - PRES_BUDGET	
#13) ACJT_BUDGET - PRES_BUDGET	

FORMAT: MCS210

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#13 will appear vertically starting on line 1. Each record output will use 3 lines and skip 1 line before printing the next record.

LINE 1

LJ Col 1-3 = #1

LJ Col 7-13 = #2

RJ Col 16-24 = #3 (Using [999,999.9] format)

LINE 2

LJ Col 1-38 = #4

LINE 3

LJ Col 2-7 = #5 (Trunc to 6 chars)

LJ Col 11-16 = #6 (Trunc to 6 chars)

LJ Col 18-23 = #7 (Using fixed text 'Change')

RJ Col 26-33 = #8 (Using [99,999.9] format)

RJ Col 35-42 = #9 (Using [99,999.9] format)

RJ Col 44-51 = #10 (Using [99,999.9] format)

RJ Col 53-60 = #11 (Using [99,999.9] format)

RJ Col 62-69 = #12 (Using [99,999.9] format)

RJ Col 71-78 = #13 (Using [99,999.9] format)

Line items which have received increments from any of the congressional committees. To the left the report displays the PEO, program, line item number, appropriation, nomenclature and request. To the right the report displays the congressional marks against the request.

The report will be sorted by SHORT_PEO, SHORT_PNA, SSN_PE, and NOMEN.

Only consider those records from the CONGRESS table where either HASC_BUDGET, SASC_BUDGET, ASCJT_BUDGET, HAC_BUDGET, SAC_BUDGET, or ACJT_BUDGET are greater than the PRES_BUDGET. Additionally, all records should be from the latest fiscal year determined by max(CONGRESS.FY).

If any committee has all NULL values then that committee should not be compared to PRES_BUDGET as a selection criteria. However, if a record matching the selection criteria has NULL values for any committee then print blanks for that committee.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) PRES_BUDGET	CONGRESS
#4) NOMEN	
#5) SSN_PE	
#6) APPROPRIATION	
#7) Fixed text 'Change'	
#8) HASC_BUDGET - PRES_BUDGET	
#9) SASC_BUDGET - PRES_BUDGET	
#10) ASCJT_BUDGET - PRES_BUDGET	
#11) HAC_BUDGET - PRES_BUDGET	
#12) SAC_BUDGET - PRES_BUDGET	
#13) ACJT_BUDGET - PRES_BUDGET	

FORMAT: MCS220

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#13 will appear vertically starting on line 1. Each record output will use 3 lines and skip 1 line before printing the next record.

LINE 1

LJ Col 1-3 = #1

LJ Col 7-13 = #2

RJ Col 16-24 = #3 (Using [999,999.9] format)

LINE 2

LJ Col 1-38 = #4

LINE 3

LJ Col 2-7 = #5 (Trunc to 6 chars)

LJ Col 11-16 = #6 (Trunc to 6 chars)

LJ Col 18-23 = #7 (Using fixed text 'Change')

RJ Col 26-33 = #8 (Using [99,999.9] format)

RJ Col 35-42 = #9 (Using [99,999.9] format)

RJ Col 44-51 = #10 (Using [99,999.9] format)

RJ Col 53-60 = #11 (Using [99,999.9] format)

RJ Col 62-69 = #12 (Using [99,999.9] format)

RJ Col 71-78 = #13 (Using [99,999.9] format)

All reported line items. To the left the report displays the PEO, program, line item number, appropriation, nomenclature and request. To the right the report displays the congressional marks against the request. Line items are grouped by Program and PEO with totals at the end of each programs and at the end of each PEO

The report will be sorted by SHORT_PEO, SHORT_PNA, SSN_PE, and NOMEN.

Only consider those records from the CONGRESS table with the latest fiscal year determined by max(CONGRESS.FY).

If a record matching the selection criteria has NULL values for any committee than print blanks for that committee.

Break after each Program and PEO and print totals for the request and all the committees for each Program and PEO. The PEO total line should not include duplicate values of the same SSN_PE and NOMEN that was displayed for different PNO's within a PEO. At each break skip 1 line.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) PRES_BUDGET	CONGRESS
#4) NOMEN	
#5) SSN_PE	
#6) APPROPRIATION	
#7) Fixed text 'Change'	
#8) HASC_BUDGET - PRES_BUDGET	
#9) SASC_BUDGET - PRES_BUDGET	
#10) ASCJT_BUDGET - PRES_BUDGET	
#11) HAC_BUDGET - PRES_BUDGET	
#12) SAC_BUDGET - PRES_BUDGET	
#13) ACJT_BUDGET - PRES_BUDGET	
#14) Fixed text 'TOTAL PROGRAM'	
#15) Total of #3 for each Program.	
#16) Total of #8 for each Program.	
#17) Total of #9 for each Program.	
#18) Total of #10 for each Program.	
#19) Total of #11 for each Program.	
#20) Total of #12 for each Program.	
#21) Total of #13 for each Program.	
#22) Fixed text 'TOTAL PEO'	
#23) Total of #3 for each PEO (excluding dups).	
#24) Total of #8 for each PEO (excluding dups).	
#25) Total of #9 for each PEO (excluding dups).	
#26) Total of #10 for each PEO (excluding dups).	
#27) Total of #11 for each PEO (excluding dups).	
#28) Total of #12 for each PEO (excluding dups).	

#29) Total of #13 for each PEO (excluding dups).
#30) Fixed text '=====',

FORMAT: MCS230

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#13 will appear vertically starting on line 1. Each record output will use 3 lines and skip 1 line before printing the next record or next Total line.

LINE 1

LJ Col 1-3 = #1
LJ Col 7-13 = #2
RJ Col 16-24 = #3 (Using [999,999.9] format)

LINE 2

LJ Col 1-38 = #4

LINE 3

LJ Col 2-7 = #5 (Trunc to 6 chars)
LJ Col 11-16 = #6 (Trunc to 6 chars)
LJ Col 18-23 = #7 (Using fixed text 'Change')
RJ Col 26-33 = #8 (Using [99,999.9] format)
RJ Col 35-42 = #9 (Using [99,999.9] format)
RJ Col 44-51 = #10 (Using [99,999.9] format)
RJ Col 53-60 = #11 (Using [99,999.9] format)
RJ Col 62-69 = #12 (Using [99,999.9] format)
RJ Col 71-78 = #13 (Using [99,999.9] format)

Calculations #14-#30 will appear at Program and Peo breaks. Each Total Line output will use 2 lines and skip 1 line before printing the next record or the next Total line..

LINE 1

LJ Col 17-24 = #30 (Using fixed text '=====')
LJ Col 26-33 = #30 (Using fixed text '=====')
LJ Col 35-42 = #30 (Using fixed text '=====')
LJ Col 44-51 = #30 (Using fixed text '=====')
LJ Col 53-60 = #30 (Using fixed text '=====')
LJ Col 62-69 = #30 (Using fixed text '=====')
LJ Col 71-78 = #30 (Using fixed text '=====')

LINE 3

LJ Col 2-14 = #14 and #22
RJ Col 16-24 = #15 and #23 (Using [999,999.9] format)
RJ Col 26-33 = #16 and #24 (Using [99,999.9] format)
RJ Col 35-42 = #17 and #25 (Using [99,999.9] format)
RJ Col 44-51 = #18 and #26 (Using [99,999.9] format)
RJ Col 53-60 = #19 and #27 (Using [99,999.9] format)
RJ Col 62-69 = #20 and #28 (Using [99,999.9] format)
RJ Col 71-78 = #21 and #29 (Using [99,999.9] format)

Congressional Status Menu
FY91 Line Items as of N/A

Class [U]

Explain

Next

MCS010

B
I
L
L
I
O
N
S

O
F

D
O
L
L
A
R
S

Ath/APV
Request

Congressional Decements
to Army Request

Congressional Status Summary
by PEO and Program

Congressional Increments
to Army Request

HELP

TOOLS

SEND

RETURN

Congressional Status Menu
FY91 Line Items as of N/A

Class [U]

Explain	Print	Next	MCS210
Full Listing		Increments	

Authorization Changes

Appropriation Changes

PEO - Program	Request	HASC	SASC	Conf	HAC	SAC	Conf
---------------	---------	------	------	------	-----	-----	------

AD - FAADLOS 36.2

ADSHVYMSLSYSTEM(AP-CY)

H01700 - MISSLS Change				.0	.0	.0	.0
------------------------	--	--	--	----	----	----	----

AD - FAADLOS 235.6

ADSHVYMSLSYSTEM(CURRENTYEAR)

H01700 - MISSLS Change				.0	.0	.0	.0
------------------------	--	--	--	----	----	----	----

AD - PATRIOT 883.2

PATRIOT(MYP)

C49100 - MISSLS Change				.0	.0	.0	.0
------------------------	--	--	--	----	----	----	----

HELP

TOOLS

SEND



RETURN

Congressional Increments to Requests
FY91 Line Items as of N/A

Class (U)

Explain	Print	Next	MC5220
Full Listing		Decrements	

Authorization Changes

Appropriation Changes

PEO - Program	Request	HASC	SASC	Conf	HAC	SAC	Conf
---------------	---------	------	------	------	-----	-----	------

AD - FAADLOS 40.8

MISSILE/AIRDEFENSE/PI

23801 - RDTE Change	.0	30.0	.0	.0	.0	.0	.0
---------------------	----	------	----	----	----	----	----

AD - FAADLOS .0

FORWARD AREA AIR DEFENSE (FAAD) SYSTEM

63757 - RDTE Change	.0	90.0	.0	.0	.0	.0	.0
---------------------	----	------	----	----	----	----	----

AD - FOG-M .0

FORWARD AREA AIR DEFENSE (FAAD) SYSTEM

63757 - RDTE Change	.0	92.0	.0	.0	.0	.0	.0
---------------------	----	------	----	----	----	----	----

HELP

TOOLS

SEND



RETURN

Congressional Status Summary
 FY91 Line Items as of N/A

Class [U]

Explain	Print	Next	MCS230
Increments		Decrements	

Authorization Changes

Appropriation Changes

PEO - Program	Request	HASC	SASC	Conf	HAC	SAC	Conf
AV - AHIP	.0						
ARMYHELOIMPPGM(AHIP)ADUPROC							
AZ2200 - ACFT	Change	.0	.0	.0	.0	.0	.0
AV - AHIP	48.0						
ARMYHELOIMPROVEMENTPROGRAM(AHIP)							
AZ2200 - ACFT	Change	.0	.0	.0	.0	.0	.0
=====							
TOTAL PROGRAM	73.8	.0	.0	.0	.0	.0	.0

HELP

TOOLS

SEND



RETURN

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MCS010

Congressional Status Menu

Class [U]

FY91 Line Items as of N/A

Committee	Apprvd	Request
	0	2058
HASC	1773	2058
SASC	1898	2058
Conf	2058	2058
	0	2058
HAC	2058	2058
SAC	2058	2058
Conf	2058	2058
	0	2058

MCS210

Congressional Decrements to Requests

Class [U]

FY91 Line Items as of N/A

		Authorization Changes			Appropriation Changes		
	Request	HASC	SASC	Conf	HAC	SAC	Conf
PEO - Program							

MCS220

Congressional Increments to Requests

Class [U]

FY91 Line Items as of N/A

		Authorization Changes			Appropriation Changes		
	Request	HASC	SASC	Conf	HAC	SAC	Conf
PEO - Program							

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58
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60 MCS230
61 Congressional Status Summary Class [U]
62 FY91 Line Items as of N/A
63
64 Authorization Changes Appropriation Changes
65 -----
66 PEO - Program Request HASC SASC Conf HAC SAC Conf
67 -----

1	AD - FAADLOS	36.2					
2	ADSHVYMSLSYSTEM(AP-CY)						
3	H01700 - MISSLS Change	-36.2	-36.2	.0	.0	.0	.0
4							
5	AD - FAADLOS	235.6					
6	ADSHVYMSLSYSTEM(CURRENTYEAR)						
7	H01700 - MISSLS Change	-235.6	-235.6	.0	.0	.0	.0
8							
9	AD - PATRIOT	883.2					
10	PATRIOT(MYP)						
11	C49100 - MISSLS Change	-92.4	-92.4	.0	.0	.0	.0
12							
13	ASM - ABRAMS	46.3					
14	ADVTANKCANNON(ATAC)						
15	64630 - RDTE Change	.0	-36.3	.0	.0	.0	.0
16							
17	AV - AHIP	25.8					
18	ARMEDAHIP						
19	64220 - RDTE Change	.0	-25.8	.0	.0	.0	.0
20							
21	AV - AHIP	48.0					
22	ARMYHELOIMPROVEMENTPROGRAM(AHIP)						
23	AZ2200 - ACFT Change	.0	-34.8	.0	.0	.0	.0
24							
25	AV - APACHE	85.7					
26	AH-64MODS						
27	AA6605 - ACFT Change	-65.7	.0	.0	.0	.0	.0
28							
29	AV - BL-HAWK	83.5					
30	UH-60BLACKHAWKMODS						
31	AA0490 - ACFT Change	-5.0	.0	.0	.0	.0	.0
32							
33							

1	AD - FAADLOS	40.8					
2	MISSILE/AIRDEFENSEPIP						
3	23801 - RDTE Change	.0	30.0	.0	.0	.0	.0
4							
5	AD - FAADLOS	.0					
6	FORWARDAREAAIRDEFENSE(FAAD)SYSTEM						
7	63757 - RDTE Change	.0	92.0	.0	.0	.0	.0
8							
9	AD - FOG-M	.0					
10	FORWARDAREAAIRDEFENSE(FAAD)SYSTEM						
11	63757 - RDTE Change	.0	92.0	.0	.0	.0	.0
12							
13	AD - PATRIOT	40.8					
14	MISSILE/AIRDEFENSEPIP						
15	23801 - RDTE Change	.0	30.0	.0	.0	.0	.0
16							
17	ASH - ABRAMS	80.1					
18	TANK,M1SERIES(MOD)						
19	GA0700 - WTCV Change	150.0	149.0	.0	.0	.0	.0
20							
21	FS - INSIGHT	40.8					
22	MISSILE/AIRDEFENSEPIP						
23	23801 - RDTE Change	.0	30.0	.0	.0	.0	.0
24							
25							

```

1  AD - FAADLOS          40.8
2  MISSILE/AIRDEFENSEPIP
3  23801 - RDTE  Change      .0    30.0      .0      .0      .0      .0
4
5  AD - FAADLOS          .0
6  FORWARDAREAAIRDEFENSE(FAAD)SYSTEM
7  63757 - RDTE  Change      .0    92.0      .0      .0      .0      .0
8
9  AD - FAADLOS          36.2
10 AD SHVYMSLSYSTEM(AP-CY)
11 H01700 - MISSLS Change  -36.2  -36.2      .0      .0      .0      .0
12
13 AD - FAADLOS          235.6
14 AD SHVYMSLSYSTEM(CURRENTYEAR)
15 H01700 - MISSLS Change  -235.6 -235.6      .0      .0      .0      .0
16
17          *****
18 TOTAL PROGRAM      312.6  -271.8  -149.8      .0      .0      .0      .0
19
20
21 AD - FOG-M            .0
22 FORWARDAREAAIRDEFENSE(FAAD)SYSTEM
23 63757 - RDTE  Change      .0    92.0      .0      .0      .0      .0
24
25 AD - FOG-M            99.1
26 FOG-MENGDEV
27 64810 - RDTE  Change      .0      .0      .0      .0      .0      .0
28
29          *****
30 TOTAL PROGRAM      99.1      .0    92.0      .0      .0      .0      .0
31
32
33 AD - PATRIOT          40.8
34 MISSILE/AIRDEFENSEPIP
35 23801 - RDTE  Change      .0    30.0      .0      .0      .0      .0
36
37 AD - PATRIOT          883.2
38 PATRIOT(MYP)
39 C49100 - MISSLS Change  -92.4  -92.4      .0      .0      .0      .0
40
41 AD - PATRIOT          .0
42 PATRIOT(MYP)ADVPROC
43 C49100 - MISSLS Change      .0      .0      .0      .0      .0      .0
44
45 AD - PATRIOT          20.9
46 PATRIOTMODS
47 C50700 - MISSLS Change      .0      .0      .0      .0      .0      .0
48
49          *****
50 TOTAL PROGRAM      944.8  -92.4  -62.4      .0      .0      .0      .0
51
52
53          *****
54 TOTAL PEO          1,315.7 -364.2 -242.2      .0      .0      .0      .0
55
56

```

```

57 ASM - ABRAMS          97.8
58 COMBATVEHICLEIMPROVEMENTPROGRAMS
59 23735 - RDTE Change    .0      .0      .0      .0      .0      .0
60
61 ASM - ABRAMS          7.4
62 TRACTORCARD
63 23808 - RDTE Change    .0      .0      .0      .0      .0      .0
64
65 ASM - ABRAMS          1.0
66 IDENTFRIENDORFOE-ADVDEVELOPMENT
67 63706 - RDTE Change    .0      .0      .0      .0      .0      .0
68
69 ASM - ABRAMS          46.3
70 ADVTANKCANNON(ATAC)
71 64630 - RDTE Change    .0     -36.3      .0      .0      .0      .0
72
73 ASM - ABRAMS          80.1
74 TANK,M1SERIES(MOD)
75 GA0700 - WTCV Change   150.0   149.0      .0      .0      .0      .0
76
77 ASM - ABRAMS          15.0
78 M1SERIESTANKTRAININGDEVICES
79 GB1300 - WTCV Change    .0      .0      .0      .0      .0      .0
80
81 ASM - ABRAMS          .0
82 MARKINGSYS,CLEARLANE
83 X00700 - OPA Change     .0      .0      .0      .0      .0      .0
84
85      =====
86 TOTAL PROGRAM          247.7   150.0   112.7      .0      .0      .0      .0
87
88
89      =====
90 TOTAL PEO              247.7   150.0   112.7      .0      .0      .0      .0
91
92
93 AV - AHIP              25.8
94 ARMEDAHIP
95 64220 - RDTE Change     .0     -25.8      .0      .0      .0      .0
96
97 AV - AHIP              .0
98 ARMYHELOIMPPGM(AHIP)ADVPROC
99 AZ2200 - ACFT Change     .0      .0      .0      .0      .0      .0
100
101 AV - AHIP              48.0
102 ARMYHELOIMPROVEMENTPROGRAM(AHIP)
103 AZ2200 - ACFT Change     .0     -34.8      .0      .0      .0      .0
104
105      =====
106 TOTAL PROGRAM          73.8      .0     -60.6      .0      .0      .0      .0
107
108
109 AV - APACHE            60.5
110 AIRCRAFTMODS/PRODUCTIMPRVMTPROGRMS
111 23744 - RDTE Change     .0      .0      .0      .0      .0      .0
112

```



```

113 AV - APACHE          99.1
114 FOG-MENGDEV
115 64810 - RDTE  Change    .0    .0    .0    .0    .0    .0
116
117 AV - APACHE          85.7
118 AH-64MODS
119 AA6605 - ACFT  Change   -65.7    .0    .0    .0    .0    .0
120
121 *****
122 TOTAL PROGRAM      245.2  -65.7    .0    .0    .0    .0    .0
123
124
125 AV - BL-HAWK         83.5
126 UH-60BLACKHAWKMODS
127 AA0490 - ACFT  Change    -5.0    .0    .0    .0    .0    .0
128
129 *****
130 TOTAL PROGRAM      83.5   -5.0    .0    .0    .0    .0    .0
131
132
133 *****
134 TOTAL PEO          402.5  -70.7  -60.6    .0    .0    .0    .0
135
136
137 C&C - ADDS           21.7
138 ARMYDATADISTRIBUTIONSYSTEM
139 63713 - RDTE  Change    .0    .0    .0    .0    .0    .0
140
141 C&C - ADDS           6.4
142 ITEMSLESSTHAN$2.0M(COMSEC)
143 BL5264 - OPA  Change    .0    .0    .0    .0    .0    .0
144
145 C&C - ADDS           .0
146 ITEMSLESSTHAN$2.0M(COMSEC)(SOF)
147 BL5264 - OPA  Change    .0    .0    .0    .0    .0    .0
148
149 C&C - ADDS           22.2
150 ARMYDATADISTRIBUTIONSYSTEM-ADDS
151 BU1400 - OPA  Change    .0    .0    .0    .0    .0    .0
152
153 C&C - ADDS           .0
154 ADDSCOMSECSECUREMODULE(THORNTONKGV8
155 T01600 - OPA  Change    .0    .0    .0    .0    .0    .0
156
157 C&C - ADDS           .0
158 TSEC/KGV-11/SECUREMODULE
159 T03200 - OPA  Change    .0    .0    .0    .0    .0    .0
160
161 C&C - ADDS           .0
162 ADDSCOMSECKEYGENERATOR(KG-87)
163 T06200 - OPA  Change    .0    .0    .0    .0    .0    .0
164
165 C&C - ADDS           .0
166 ADDSCOMSECKOK-13
167 T06300 - OPA  Change    .0    .0    .0    .0    .0    .0
168

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```

169 C&C - ADDS          .0
170 COMSECMODULE,TSEC/KGV-13
171 T06400 - OPA      Change      .0      .0      .0      .0      .0      .0
172
173      *****
174 TOTAL PROGRAM      50.3      .0      .0      .0      .0      .0      .0
175
176
177      *****
178 TOTAL PEO          50.3      .0      .0      .0      .0      .0      .0
179
180
181 COM - SINCGAR        1.4
182 C3-ENGDEV
183 64805 - RDTE      Change      .0      .0      .0      .0      .0      .0
184
185 COM - SINCGAR        .0
186 ANTENNAGROUPOE-254
187 B45500 - OPA      Change      .0      .0      .0      .0      .0      .0
188
189 COM - SINCGAR        .0
190 FREQMODULE,KGV-10/TSEC
191 T99500 - OPA      Change      .0      .0      .0      .0      .0      .0
192
193 COM - SINCGAR        .0
194 BECS
195 Z16000 - OPA      Change      .0      .0      .0      .0      .0      .0
196
197 COM - SINCGAR        .0
198 BTFLDELECCOEISYS(BECS)
199 Z16800 - OPA      Change      .0      .0      .0      .0      .0      .0
200
201      *****
202 TOTAL PROGRAM        1.4      .0      .0      .0      .0      .0      .0
203
204
205      *****
206 TOTAL PEO            1.4      .0      .0      .0      .0      .0      .0
207
208
209 FS - INSIGHT         40.8
210 MISSILE/AIRDEFENSEPIP
211 23801 - RDTE      Change      .0     30.0      .0      .0      .0      .0
212
213      *****
214 TOTAL PROGRAM        40.8      .0     30.0      .0      .0      .0      .0
215
216
217      *****
218 TOTAL PEO            40.8      .0     30.0      .0      .0      .0      .0
219
220
221

```

```

1  START SETOFF
2
3  HOST DEL MCS*.PRN
4  HOST CLS
5  HOST ECHO ... Generating Congressional Status files ...
6
7  START MCS210
8  START MCS220
9  START MCS230
10 START MCS010
11
12 START SETON
13 EXIT
    
```

```
1 start setoff
2 set space 0
3 set wrap on
4
5 spool mcs210.prn
6
7 select rpad(rpad(short_peo,3) || ' - ' || rpad(short_pna,7) || ' ' ||
8         to_char(pres_budget,'999,999.0'),78),
9         rpad(nomen,78),
10        rpad(' ' || substr(ssn_pe,1,6) || ' - ' ||
11        substr(appropriation,1,6) || ' Change ' ||
12        to_char(hasc_budget - pres_budget,'99,999.9') ||
13        to_char(sasc_budget - pres_budget,'99,999.9') ||
14        to_char(ascjt_budget - pres_budget,'99,999.9') ||
15        to_char(hac_budget - pres_budget,'99,999.9') ||
16        to_char(sac_budget - pres_budget,'99,999.9') ||
17        to_char(acjt_budget - pres_budget,'99,999.9'),78)
18 from peo a, program b, congress c
19 where a.peo_no = b.peo_no
20       and a.submitdate = (select max(submitdate) from peo
21                           where peo_no = a.peo_no)
22       and b.pno = c.pno
23       and b.submitdate = (select submitdate from latest_submission
24                           where pno = b.pno)
25       and c.fy = (select max(fy) from congress)
26       and ((hasc_budget < pres_budget and hasc_budget is not null)
27          or
28          (sasc_budget < pres_budget and sasc_budget is not null)
29          or
30          (ascjt_budget < pres_budget and ascjt_budget is not null)
31          or
32          (hac_budget < pres_budget and hac_budget is not null)
33          or
34          (sac_budget < pres_budget and sac_budget is not null)
35          or
36          (acjt_budget < pres_budget and acjt_budget is not null))
37 order by short_peo, short_pna, ssn_pe, nomen;
38 select ' ' from dual;
39
40 spool off
41 set space 1;
42 REM start seton
```

```
1 start setoff
2 set space 0
3 set wrap on
4
5 spool mcs220.prn
6
7 select rpad(rpad(short_peo,3) || ' - ' || rpad(short_pna,7) || ' ' ||
8         to_char(pres_budget,'999,999.0'),78),
9         rpad(nomen,78),
10        rpad(' ' || substr(ssn_pe,1,6) || ' - ' ||
11        substr(appropriation,1,6) || ' Change ' ||
12        to_char(hasc_budget - pres_budget,'99,999.9') ||
13        to_char(sasc_budget - pres_budget,'99,999.9') ||
14        to_char(ascjt_budget - pres_budget,'99,999.9') ||
15        to_char(hac_budget - pres_budget,'99,999.9') ||
16        to_char(sac_budget - pres_budget,'99,999.9') ||
17        to_char(acjt_budget - pres_budget,'99,999.9'),78)
18 from peo a, program b, congress c
19 where a.peo_no = b.peo_no
20       and a.submitdate = (select max(submitdate) from peo
21                           where peo_no = a.peo_no)
22       and b.pno = c.pno
23       and b.submitdate = (select submitdate from latest_submission
24                           where pno = b.pno)
25       and c.fy = (select max(fy) from congress)
26       and ((hasc_budget > pres_budget and hasc_budget is not null)
27          or
28          (sasc_budget > pres_budget and sasc_budget is not null)
29          or
30          (ascjt_budget > pres_budget and ascjt_budget is not null)
31          or
32          (hac_budget > pres_budget and hac_budget is not null)
33          or
34          (sac_budget > pres_budget and sac_budget is not null)
35          or
36          (acjt_budget > pres_budget and acjt_budget is not null))
37 order by short_peo, short_pna, ssn_pe, nomen;
38 select ' ' from dual;
39
40 spool off
41 set space 1;
42 REM start seton
```

```
1 start setoff
2
3 col peo_no      print
4 col pno        print
5 col dummy      print
6 col dm         print
7
8 drop table mcstemp;
9 create table mcstemp as
10 select a.peo_no, b.pno, short_peo, short_pna, nomen, ssn_pe, appropriation,
11        pres_budget calc1, hasc_budget calc2, sasc_budget calc3,
12        ascjt_budget calc4, hac_budget calc5, sac_budget calc6,
13        acjt_budget calc7, '0' dummy, '0' dm, '0' unq
14        from peo a, program b, congress c
15        where a.peo_no = b.peo_no
16              and a.submitdate = (select max(submitdate) from peo
17                                   where peo_no = a.peo_no)
18              and b.pno = c.pno
19              and b.submitdate = (select submitdate from latest_submission
20                                   where pno = b.pno)
21              and c.fy = (select max(fy) from congress);
22
23 update mcstemp a set unq = '1'
24   where (rowid,peo_no,ssn_pe,nomen)
25   in (select rowid,peo_no,ssn_pe,nomen from mcstemp a
26       where unq = '0'
27       and rowid != (select min(rowid) from mcstemp b
28                     where a.ssn_pe= b.ssn_pe
29                     and a.peo_no = b.peo_no
30                     and a.nomen = b.nomen));
31
32 set space 1
33 spool mcsdd1.sql;
34 select distinct 'start mcs23x1', peo_no, pno
35        from mcstemp;
36 spool off;
37
38 spool mcsdd2.sql;
39 select distinct 'start mcs23x2', peo_no
40        from mcstemp;
41 spool off;
42
43 start mcsdd1
44 start mcsdd2
45
46 col peo_no      noprint
47 col pno         noprint
48 col dummy       noprint
49 col dm          noprint
50 col sp          noprint
51 col spn         noprint
52 col ssn         noprint
53 col nom         noprint
54
55 rem break on dm skip 1;
56 rem break on spn skip 1;
```

```
57 set space 0
58 set wrap on
59
60 spool mcs230.prn
61 select a.short_peo sp, b.short_pna spn, d.ssn_pe ssn, d.nomen nom, dummy, dm,
62        rpad(rpad(c.short_peo,3) || ' - ' || rpad(c.short_pna,7) || ' ' ||
63        to_char(calc1,'999,999.0'),78),
64        rpad(c.nomen,78),
65        rpad(' ' || substr(c.ssn_pe,1,6) || ' - ' ||
66        substr(c.appropriation,1,6) || ' Change ' ||
67        to_char(calc2-calc1,'99,999.9') || to_char(calc3-calc1,'99,999.9') ||
68        to_char(calc4-calc1,'99,999.9') || to_char(calc5-calc1,'99,999.9') ||
69        to_char(calc6-calc1,'99,999.9') || to_char(calc7-calc1,'99,999.9'),78)
70 from peo a, program b, mcstemp c, congress d
71 where dummy = '0'
72        and a.peo_no = c.peo_no
73        and b.pno = c.pno
74        and d.ssn_pe = c.ssn_pe
75        and d.nomen = c.nomen
76 union
77 select a.short_peo, b.short_pna, rpad('z',10,'z'), rpad('z',38,'z'), dummy, dm,
78        rpad(' ',17) ||
79        '=====',
80        rpad(' TOTAL PROGRAM' || to_char(calc1,'999,999.0') ||
81        to_char(calc2-calc1,'99,999.9') || to_char(calc3-calc1,'99,999.9') ||
82        to_char(calc4-calc1,'99,999.9') || to_char(calc5-calc1,'99,999.9') ||
83        to_char(calc6-calc1,'99,999.9') || to_char(calc7-calc1,'99,999.9'),78),
84        ''
85 from peo a, program b, mcstemp c
86 where dummy = '1'
87        and a.peo_no = c.peo_no
88        and b.pno = c.pno
89 union
90 select a.short_peo, 'zzz', rpad('z',10,'z'), rpad('z',38,'z'), dummy, dm,
91        rpad(' ',17) ||
92        '=====',
93        rpad(' TOTAL PEO ' || to_char(calc1,'999,999.0') ||
94        to_char(calc2-calc1,'99,999.9') || to_char(calc3-calc1,'99,999.9') ||
95        to_char(calc4-calc1,'99,999.9') || to_char(calc5-calc1,'99,999.9') ||
96        to_char(calc6-calc1,'99,999.9') || to_char(calc7-calc1,'99,999.9'),78),
97        ''
98 from peo a, mcstemp c
99 where dummy = '2'
100        and a.peo_no = c.peo_no
101 order by 1,2,3,4,5;
102
103 select ' ' from dual;
104
105 spool off
106 set space 1;
107 clear breaks;
108 REM start seton
```

```
1 insert into mcstemp
2 select '&1','&2',' ',' ',' ',' ',' ',' ',
3        sum(calc1),
4        sum(calc2),
5        sum(calc3),
6        sum(calc4),
7        sum(calc5),
8        sum(calc6),
9        sum(calc7),
10       '1' dummy, '0' dm, '1' unq
11 from mcstemp
12 where peo_no = '&1'
13        and pno = '&2'
14        and dummy = '0';
```



```
1 insert into mcstemp
2 select '&1','zzz ',' ',' ',' ',' ',' ',' ',
3        sum(calc1),
4        sum(calc2),
5        sum(calc3),
6        sum(calc4),
7        sum(calc5),
8        sum(calc6),
9        sum(calc7),
10       '2' dummy, '1' dm , '1' unq
11 from mcstemp
12 where peo_no = '&1'
13        and dummy = '0'
14        and unq = '0';
```

```
1  start setoff
2  set space 0
3  set wrap on
4  spool mcs010.prn
5  select '' from dual;
6  select '' from dual;
7  select '' from dual;
8  select '' from dual;
9
10 select 'MCS010' from dual;
11 select rpad('Congressional Status Menu          Class [' ||
12      DECODE(MAX(CLASS), 'C', 'C', 'S', 'S', 'U') || ']', 78),
13      rpad('FY' || substr(to_char(max(fy)), 3, 2) || ' Line Items as of ' ||
14      decode(max(greatest(AUDATE, APDATE)), NULL, 'N/A',
15      to_char(max(greatest(AUDATE, APDATE)), 'Mon YY')), 78)
16      from congress
17      where decode(class, 'U', 1, 'C', 2, 'S', 3, 0) =
18      (select max(decode(d.class, 'U', 1, 'C', 2, 'S', 3, 0)) from congress d)
19      and
20      fy = (select max(d.fy) from congress d);
21 select 'Committee   Apprvd   Request' from dual;
22 select rpad(rpad(' ', 19) || '0' || to_char(sum(calc1), '999999999'), 78),
23      rpad(rpad('HASC', 10) || to_char(sum(calc2), '999999999') ||
24      to_char(sum(calc1), '999999999'), 78),
25      rpad(rpad('SASC', 10) || to_char(sum(calc3), '999999999') ||
26      to_char(sum(calc1), '999999999'), 78),
27      rpad(rpad('Conf', 10) || to_char(sum(calc4), '999999999') ||
28      to_char(sum(calc1), '999999999'), 78),
29      rpad(rpad(' ', 19) || '0' || to_char(sum(calc1), '999999999'), 78),
30      rpad(rpad('HAC', 10) || to_char(sum(calc5), '999999999') ||
31      to_char(sum(calc1), '999999999'), 78),
32      rpad(rpad('SAC', 10) || to_char(sum(calc6), '999999999') ||
33      to_char(sum(calc1), '999999999'), 78),
34      rpad(rpad('Conf', 10) || to_char(sum(calc7), '999999999') ||
35      to_char(sum(calc1), '999999999'), 78),
36      rpad(rpad(' ', 19) || '0' || to_char(sum(calc1), '999999999'), 78)
37      from mcstemp
38      where dummy = '2';
39
40 select '' from dual;
41 select '' from dual;
42 select '' from dual;
43 select '' from dual;
44 select '' from dual;
45 select '' from dual;
46 select '' from dual;
47 select '' from dual;
48 select '' from dual;
49 select '' from dual;
50 select '' from dual;
51 select '' from dual;
52 select '' from dual;
53 select '' from dual;
54 select '' from dual;
55 select '' from dual;
56 select '' from dual;
```

```

57 select '' from dual;
58 select '' from dual;
59
60 select 'MCS210' from dual;
61 select rpad('Congressional Decrements to Requests      Class [' ||
62      DECODE(MAX(CLASS), 'C', 'C', 'S', 'S', 'U') || ']', 78),
63      rpad('FY' || substr(to_char(max(fy)), 3, 2) || ' Line Items as of ' ||
64      decode(max(greatest(AUDATE, APDATE)), NULL, 'N/A',
65      to_char(max(greatest(AUDATE, APDATE)), 'Mon YY')), 78)
66      from congress
67      where decode(class, 'U', 1, 'C', 2, 'S', 3, 0) =
68      (select max(decode(d.class, 'U', 1, 'C', 2, 'S', 3, 0)) from congress d)
69      and fy = (select max(fy) from congress)
70      and ((hasc_budget < pres_budget and hasc_budget is not null)
71      or
72      (sasc_budget < pres_budget and sasc_budget is not null)
73      or
74      (ascjt_budget < pres_budget and ascjt_budget is not null)
75      or
76      (hac_budget < pres_budget and hac_budget is not null)
77      or
78      (sac_budget < pres_budget and sac_budget is not null)
79      or
80      (acjt_budget < pres_budget and acjt_budget is not null));
81 select '
82 select '
83 select 'PEO - Program      Request      HASC      SASC      Conf      HAC      SAC      Conf' from dual;
84 select '
85 select '' from dual;
86 select '' from dual;
87 select '' from dual;
88
89 select 'MCS220' from dual;
90 select rpad('Congressional Increments to Requests      Class [' ||
91      DECODE(MAX(CLASS), 'C', 'C', 'S', 'S', 'U') || ']', 78),
92      rpad('FY' || substr(to_char(max(fy)), 3, 2) || ' Line Items as of ' ||
93      decode(max(greatest(AUDATE, APDATE)), NULL, 'N/A',
94      to_char(max(greatest(AUDATE, APDATE)), 'Mon YY')), 78)
95      from congress
96      where decode(class, 'U', 1, 'C', 2, 'S', 3, 0) =
97      (select max(decode(d.class, 'U', 1, 'C', 2, 'S', 3, 0)) from congress d)
98      and fy = (select max(fy) from congress)
99      and ((hasc_budget > pres_budget and hasc_budget is not null)
100      or
101      (sasc_budget > pres_budget and sasc_budget is not null)
102      or
103      (ascjt_budget > pres_budget and ascjt_budget is not null)
104      or
105      (hac_budget > pres_budget and hac_budget is not null)
106      or
107      (sac_budget > pres_budget and sac_budget is not null)
108      or
109      (acjt_budget > pres_budget and acjt_budget is not null));
110 select '
111 select '
112 select 'PEO - Program      Request      HASC      SASC      Conf      HAC      SAC      Conf' from dual;

```

```
113 select ' -----' from dual;
114 select '' from dual;
115 select '' from dual;
116
117 select 'MCS230' from dual;
118 select rpad('Congressional Status Summary          Class [' ||
119     DECODE(MAX(CLASS), 'C', 'C', 'S','S', 'U') || ']',78),
120     rpad('FY' || substr(to_char(max(fy)),3,2) || ' Line Items as of ' ||
121     decode(max(greatest(AUDATE,APDATE)), NULL, 'N/A',
122     to_char(max(greatest(AUDATE,APDATE)), 'Mon YY')),78)
123     from congress
124     where decode(class,'U',1,'C',2,'S',3,0) =
125     (select max(decode(d.class,'U',1,'C',2,'S',3,0)) from congress d)
126     and fy = (select max(fy) from congress);
127 select '          Authorization Changes      Appropriation Changes' from dual;
128 select ' -----' from dual;
129 select 'PEO - Program      Request      HASC      SASC      Conf      HAC      SAC      Conf' from dual;
130 select ' -----' from dual;
131
132
133 spool off
134 set space 1;
135 clear breaks;
136 REM start seton
```

Army Acquisition Management System

3 RDTE Financial Execution Report Specifications

Develop report specifications for RDTE Financial Execution MFE010, MFE210/1, MFE310/1/2/3/4, and MFE320/1/2/3/4 EIS screens and develop report software.

• Office of the Future[®], Inc.

115 River Road, Edgewater, NJ 07020

AAMS PHASE III PROGRAM SPECIFICATIONS
Report Generation
9/26/90

RDTE Execution

Report File Names: (all end with extension PRN)

MFE010
MFE210
MFE211
MFE310
MFE320

Purpose: RDTE financial reports will list PEO, program, program element and title, project identification, approved program, obligations, disbursements, percent unobligated and percent disbursed unless otherwise noted.

MFE010

Text report that contains headers for all MFE010, MFE210, MFE211 RDTE execution reports.

#1) Headers for MFE010, MFE210, MFE211 contain the latest EXEC_MONTH from the RDTE_EXEC table.

#2) Headers for MFE010, MFE210, MFE211 contain the highest classification from all the records selected from their related report files.

The Fiscal Year is determined by the FY field in the RDTE_EXEC table.

#3a) Header for MFE010 contains the latest fiscal year.

#3b) Header for MFE010 contains the previous fiscal year.

#4) Header for MFE210, contains the latest fiscal year.

#5) Header for MFE211, contains the previous fiscal year.

FORMAT: MFE010

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample. (See sample for formatting information).

Calculation (#1) will appear on lines 7,12 and 22.

Line 7

LJ Col 36-41 = #1 (after words 'as of' using [Mon YY] format.)

Line 12 and 22

LJ Col 23-28 = #1 (after words 'as of' using [Mon YY] format.)

Calculation (#2) will appear on lines 6,11 and 21.

LJ Col 49-49 = #2 (after text 'Class: [']

Calculations (#3a-b) will appear on line 7.

LJ Col 3-4 = #3a (after text 'FY' using [YY] format.)

LJ Col 12-13 = #3b (after text 'FY' using [YY] format.)

Calculations (#4) will appear on line 11.

LJ Col 3-4 = #4 (after text 'FY' using [YY] format.)

Calculations (#5) will appear on line 21.

LJ Col 3-4 = #5 (after text 'FY' using [YY] format.)

Latest fiscal year program element and project summary sorted by PEO and program with totals after each program and each PEO.

The report will be sorted by SHORT_PEO, SHORT_PNA, PENUMBER and PROJID.

Find each PROJECTS record within a program for each PEO with a unique key (i.e. PNO, PENUMBER, PROJID). Using the PENUMBER and PROJID find the RDTE_EXEC record table with a matching PENUMBER and PROJID for the latest fiscal year (determined by the latest FY) and the latest EXEC_MONTH. The unique key on the RDTE_EXEC table is PENUMBER, PROJID, FY, and EXEC_MONTH.

Also use the PROJECTS table record to find the PENAME from the PE table by using the PNO, PENUMBER and a value of "1" for RIC to find a unique record.

If a PROJECTS Record exists but there is no related RDTE_EXEC table information then print blanks for the columns affected. However, if no related PE record exists then skip the PROJECTS record. Additionally, if there is a related RDTE_EXEC record but for a different fiscal year then skip the PROJECTS record.

Additionally, after each program break and after each PEO break print a total line summing RDTE_EXEC data. However, the PEO total line should exclude any RDTE_EXEC data that has been summed within each PNO that was the same information but belonged to more than one program within that PEO.

Calculation Names

Table

- | | |
|---|-----------|
| #1) SHORT_PEO | PEO |
| #2) SHORT_PNA | PROGRAM |
| #3) PENUMBER | PROJECTS |
| #4) PROJID | |
| #5) PENAME | PE |
| #6) CURR_APRVD_PROGRAM | RDTE_EXEC |
| #7) OBLIGATED_FUNDS | |
| #8) DISBURSED_FUNDS | |
| #9) UNOBLIGATED_FUNDS/CURR_APRVD_PROGRAM * 100 | |
| #10) DISBURSED_FUNDS/OBLIGATED_FUNDS * 100 | |
| #11) Fixed text 'Program Total:' | |
| #12) Total of all #6 for each program. | |
| #13) Total of all #7 for each program. | |
| #14) Total of all #8 for each program. | |
| #15) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 for each program. | |
| #16) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUNDS * 100 for each program. | |

- #17) Fixed text 'PEO Total:'
- #18) Total of all #6 for each PEO.
- #19) Total of all #7 for each PEO.
- #20) Total of all #8 for each PEO.

#21) $\text{Sum of UNOBLIGATED_FUNDS} / \text{Sum of CURR_APRVD_PROGRAM} * 100$ for each PEO.

#22) $\text{Sum of DISBURSED_FUNDS} / \text{Sum of OBLIGATED_FUNDS} * 100$ for each PEO.

FORMAT: MFE210

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-22 = #3
LJ Col 24-29 = #4
LJ Col 31-42 = #5
RJ Col 44-50 = #6 (Using [9,999.9] format)
RJ Col 52-58 = #7 (Using [9.999.9] format)
RJ Col 60-66 = #8 (Using [9,999.9] format)
RJ Col 68-72 = #9 (Using [999.9] format)
RJ Col 74-78 = #10 (Using [999.9] format)

Calculations #11-#16 will appear vertically after each program break.

LJ Col 24-37 = #11 (Fixed text 'Program Total:')
RJ Col 44-50 = #12 (Using [999,999] format)
RJ Col 52-58 = #13 (Using [999,999] format)
RJ Col 60-66 = #14 (Using [999,999] format)
RJ Col 68-72 = #15 (Using [999.9] format)
RJ Col 74-78 = #16 (Using [999.9] format)

Calculations #17-#22 will appear vertically after each PEO break.

LJ Col 24-33 = #17 (Fixed text 'PEO Total:')
RJ Col 44-50 = #18 (Using [999,999] format)
RJ Col 52-58 = #19 (Using [999,999] format)
RJ Col 60-66 = #20 (Using [999,999] format)
RJ Col 68-72 = #21 (Using [999.9] format)
RJ Col 74-78 = #22 (Using [999.9] format)

Previous fiscal year program element and project summary sorted by PEO and program with totals after each program and each PEO.

The report will be sorted by SHORT_PEO, SHORT_PNA, PENUMBER and PROJID.

Find each PROJECTS record within a program for each PEO with a unique key (i.e. PNO, PENUMBER, PROJID). Using the PENUMBER and PROJID find the RDTE_EXEC record table with a matching PENUMBER and PROJID for the previous fiscal year (determined by the latest FY minus one) and the latest EXEC_MONTH. The unique key on the RDTE_EXEC table is PENUMBER, PROJID, FY, and EXEC_MONTH.

Also use the PROJECTS table record to find the PENAME from the PE table by using the PNO, PENUMBER and a value of "1" for RIC to find a unique record.

If a PROJECTS Record exists but there is no related RDTE_EXEC table information then print blanks for the columns affected. However, if no related PE record exists then skip the PROJECTS record. Additionally, if there is a related RDTE_EXEC record but for a different fiscal year then skip the PROJECTS record.

Additionally, after each program break and after each PEO break print a total line summing RDTE_EXEC data. However, the PEO total line should exclude any RDTE_EXEC data that has been summed within each PNO that was the same information but belonged to more than one program within that PEO.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) PENUMBER	PROJECTS
#4) PROJID	
#5) PENAME	PE
#6) CURR_APRVD_PROGRAM..	RDTE_EXEC
#7) OBLIGATED FUNDS	
#8) DISBURSED FUNDS	
#9) UNOBLIGATED FUNDS/CURR_APRVD_PROGRAM * 100	
#10) DISBURSED_FUNDS/OBLIGATED_FUNDS * 100	
#11) Fixed text 'Program Total:'	
#12) Total of all #6 for each program.	
#13) Total of all #7 for each program.	
#14) Total of all #8 for each program.	
#15) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 for each program.	

#16) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUNDS * 100 for each program.

#17) Fixed text 'PEO Total:'

#18) Total of all #6 for each PEO.

#19) Total of all #7 for each PEO.

#20) Total of all #8 for each PEO.

#21) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 for each PEO.

#22) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUNDS * 100 for each PEO.

FORMAT: MFE211

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#10 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-22 = #3
LJ Col 24-29 = #4
LJ Col 31-42 = #5
RJ Col 44-50 = #6 (Using [9,999.9] format)
RJ Col 52-58 = #7 (Using [9,999.9] format)
RJ Col 60-66 = #8 (Using [9,999.9] format)
RJ Col 68-72 = #9 (Using [999.9] format)
RJ Col 74-78 = #10 (Using [999.9] format)

Calculations #11-#16 will appear vertically after each program break.

LJ Col 24-37 = #11 (Fixed text 'Program Total:')
RJ Col 44-50 = #12 (Using [999,999] format)
RJ Col 52-58 = #13 (Using [999,999] format)
RJ Col 60-66 = #14 (Using [999,999] format)
RJ Col 68-72 = #15 (Using [999.9] format)
RJ Col 74-78 = #16 (Using [999.9] format)

Calculations #17-#22 will appear vertically after each PEO break.

LJ Col 24-33 = #17 (Fixed text 'PEO Total:')
RJ Col 44-50 = #18 (Using [999,999] format)
RJ Col 52-58 = #19 (Using [999,999] format)
RJ Col 60-66 = #20 (Using [999,999] format)
RJ Col 68-72 = #21 (Using [999.9] format)
RJ Col 74-78 = #22 (Using [999.9] format)

MFE310

Text report that contains headers for MFE310, MFE311, MFE312, MFE313, MFE314 and graph calculations for these screens.

#1) Each header contains the latest EXEC_MONTH from the RDTE_EXEC table.

#2) Each header contains the highest classification from all the records selected to obtain any RDTE_EXEC data for graph calculations done in this report.

#3) Each header contains the latest fiscal year determined by the latest FY field in the RDTE_EXEC table.

The remaining calculations pertain to graphs.

A list of PEO's is printed horizontally and alphabetically upto a maximum of 12. If there are less than 12 PEO's then Blank fill the columns related to calculation #4 and zero out the columns related to calculations (#5a-l through #14a-l)

#4a-l) A list of 'SHORT_PEO's from the PEO table sorted by SHORT_PEO.

To obtain sums and percentages by PEO use the same methodology as used by MFE210 to obtain PEO total information.

#5a-l) A sum of CURR_APRVD_PROGRAM from RDTE_EXEC for each PEO.

#6a-l) A sum of OBLIGATED_FUNDS from RDTE_EXEC for each PEO.

#7a-l) A sum of DISBURSED_FUNDS from RDTE_EXEC for each PEO.

#8a-l) A sum of UNOBLIGATED_FUNDS from RDTE_EXEC for each PEO.

#9a-l) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from RDTE_EXEC for each PEO.

#10a-l) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUND * 100 from RDTE_EXEC for each PEO.

#11a-l) Sum of OBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from RDTE_EXEC for each PEO.

#12a-l) Same as #9a-l.

#13a-l) Same as #10a-l.

#14a-l) ((Sum of OBLIGATED_FUNDS - Sum of DISBURSED_FUNDS)/Sum of OBLIGATED_FUNDS) * 100 from RDTE_EXEC for each PEO.

FORMAT: MFE310

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample.
(See sample for formatting information).

Calculation (#1) will appear on lines 7,27,32,37 and 42.

LJ Col 27-32 = #1 (after words 'as of' using [Mon YY] format.)

Calculation (#2) will appear on lines 6,26,31,36 and 41.

LJ Col 49-49 = #2 (after text 'Class: [']

Calculations (#3) will appear on line 3,7,27,32,37 and 42.

LJ Col 3-4 = #3 (after text 'FY' using [YY] format.)

Calculations (#4a-l) will appear on line 10.

LJ Col 8-10 = #4a
LJ Col 13-15 = #4b
LJ Col 18-20 = #4c
LJ Col 24-26 = #4d
LJ Col 29-31 = #4e
LJ Col 35-37 = #4f
LJ Col 40-42 = #4g
LJ Col 45-47 = #4h
LJ Col 50-52 = #4i
LJ Col 56-58 = #4j
LJ Col 61-63 = #4k
LJ Col 66-68 = #4l

Calculations (#5a-l) will appear on line 11
Calculations (#6a-l) will appear on line 12
Calculations (#7a-l) will appear on line 13
Calculations (#8a-l) will appear on line 14

RJ Col 7-10 = #5-8a (Using [9999] format.)
RJ Col 12-15 = #5-8b (Using [9999] format.)
RJ Col 17-20 = #5-8c (Using [9999] format.)
RJ Col 23-26 = #5-8d (Using [9999] format.)
RJ Col 28-31 = #5-8e (Using [9999] format.)
RJ Col 34-37 = #5-8f (Using [9999] format.)
RJ Col 39-42 = #5-8g (Using [9999] format.)
RJ Col 44-47 = #5-8h (Using [9999] format.)
RJ Col 49-52 = #5-8i (Using [9999] format.)
RJ Col 55-58 = #5-8j (Using [9999] format.)
RJ Col 60-63 = #5-8k (Using [9999] format.)
RJ Col 65-68 = #5-8l (Using [9999] format.)

Calculations (#9a-l) will appear on line 15
Calculations (#10a-l) will appear on line 16
Calculations (#11a-l) will appear on line 17
Calculations (#12a-l) will appear on line 18
Calculations (#13a-l) will appear on line 19
Calculations (#14a-l) will appear on line 20

RJ Col 8-11 = #9-14a (Using [999%] format.)
RJ Col 13-15 = #9-14b (Using [999%] format.)
RJ Col 18-21 = #9-14c (Using [999%] format.)
RJ Col 24-27 = #9-14d (Using [999%] format.)
RJ Col 29-32 = #9-14e (Using [999%] format.)
RJ Col 35-38 = #9-14f (Using [999%] format.)
RJ Col 40-43 = #9-14g (Using [999%] format.)
RJ Col 45-48 = #9-14h (Using [999%] format.)
RJ Col 50-53 = #9-14i (Using [999%] format.)
RJ Col 56-59 = #9-14j (Using [999%] format.)
RJ Col 61-64 = #9-14k (Using [999%] format.)
RJ Col 66-69 = #9-14l (Using [999%] format.)

MFE320

Text report that contains headers for MFE320, MFE321, MFE322, MFE323, MFE324 and graph calculations for these screens.

#1) Each header contains the latest EXEC_MONTH from the RDTE_EXEC table.

#2) Each header contains the highest classification from all the records selected to obtain any RDTE_EXEC data for graph calculations done in this report.

#3) Each header contains the previous fiscal year (determined by the latest FY field minus one) in the RDTE_EXEC table.

The remaining calculations pertain to graphs.

A list of PEO's is printed horizontally and alphabetically upto a maximum of 12. If there are less than 12 PEO's then Blank fill the columns related to calculation #4 and zero out the columns related to calculations (#5a-l through #14a-l)

#4a-l) A list of 'SHORT_PEO's from the PEO table sorted by SHORT_PEO.

To obtain sums and percentages by PEO use the same methodology as used by MFE211 to obtain PEO total information.

#5a-l) A sum of CURR_APRVD_PROGRAM from RDTE_EXEC for each PEO.

#6a-l) A sum of OBLIGATED_FUNDS from RDTE_EXEC for each PEO.

#7a-l) A sum of DISBURSED_FUNDS from RDTE_EXEC for each PEO.

#8a-l) A sum of UNOBLIGATED_FUNDS from RDTE_EXEC for each PEO.

#9a-l) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from RDTE_EXEC for each PEO.

#10a-l) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUND * 100 from RDTE_EXEC for each PEO.

#11a-l) Sum of OBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from RDTE_EXEC for each PEO.

#12a-l) Same as #9a-l.

#13a-l) Same as #10a-l.

#14a-l) ((Sum of OBLIGATED_FUNDS - Sum of DISBURSED_FUNDS)/Sum of OBLIGATED_FUNDS) * 100 from RDTE_EXEC for each PEO.

FORMAT: MFE320

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample.
(See sample for formatting information).

Calculation (#1) will appear on lines 7,27,32,37 and 42.

LJ Col 27-32 = #1 (after words 'as of' using [Mon YY] format.)

Calculation (#2) will appear on lines 6,26,31,36 and 41.

LJ Col 49-49 = #2 (after text 'Class: ['))

Calculations (#3) will appear on line 3,7,27,32,37 and 42.

LJ Col 3-4 = #3 (after text 'FY' using [YY] format.)

Calculations (#4a-l) will appear on line 10.

LJ Col 8-10 = #4a
LJ Col 13-15 = #4b
LJ Col 18-20 = #4c
LJ Col 24-26 = #4d
LJ Col 29-31 = #4e
LJ Col 35-37 = #4f
LJ Col 40-42 = #4g
LJ Col 45-47 = #4h
LJ Col 50-52 = #4i
LJ Col 56-58 = #4j
LJ Col 61-63 = #4k
LJ Col 66-68 = #4l

Calculations (#5a-l) will appear on line 11

Calculations (#6a-l) will appear on line 12

Calculations (#7a-l) will appear on line 13

Calculations (#8a-l) will appear on line 14

RJ Col 7-10 = #5-8a (Using [9999] format.)
RJ Col 12-15 = #5-8b (Using [9999] format.)
RJ Col 17-20 = #5-8c (Using [9999] format.)
RJ Col 23-26 = #5-8d (Using [9999] format.)
RJ Col 28-31 = #5-8e (Using [9999] format.)
RJ Col 34-37 = #5-8f (Using [9999] format.)
RJ Col 39-42 = #5-8g (Using [9999] format.)
RJ Col 44-47 = #5-8h (Using [9999] format.)
RJ Col 49-52 = #5-8i (Using [9999] format.)
RJ Col 55-58 = #5-8j (Using [9999] format.)
RJ Col 60-63 = #5-8k (Using [9999] format.)
RJ Col 65-68 = #5-8l (Using [9999] format.)

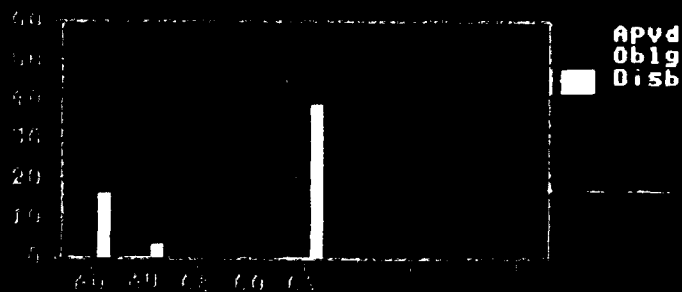
Calculations (#9a-l) will appear on line 15
Calculations (#10a-l) will appear on line 16
Calculations (#11a-l) will appear on line 17
Calculations (#12a-l) will appear on line 18
Calculations (#13a-l) will appear on line 19
Calculations (#14a-l) will appear on line 20

RJ Col 8-11 = #9-14a (Using [999%] format.)
RJ Col 13-16 = #9-14b (Using [999%] format.)
RJ Col 18-21 = #9-14c (Using [999%] format.)
RJ Col 24-27 = #9-14d (Using [999%] format.)
RJ Col 29-32 = #9-14e (Using [999%] format.)
RJ Col 35-38 = #9-14f (Using [999%] format.)
RJ Col 40-43 = #9-14g (Using [999%] format.)
RJ Col 45-48 = #9-14h (Using [999%] format.)
RJ Col 50-53 = #9-14i (Using [999%] format.)
RJ Col 56-59 = #9-14j (Using [999%] format.)
RJ Col 61-64 = #9-14k (Using [999%] format.)
RJ Col 66-69 = #9-14l (Using [999%] format.)

Cross-Program Review RDTE Financial Execution Menu

Explain		Next	MFE010
Procurement Execution			

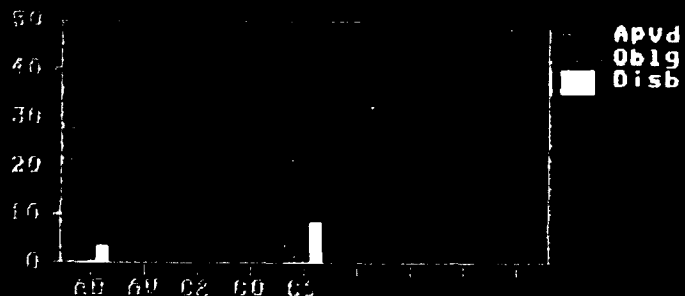
FY89 RDTE Execution by PEO



FY89 FY90 Summary by Program/PEO

FY89 FY90 Summary Charts by PEO

FY90 RDTE Execution by PEO



HELP

TOOLS

SEND

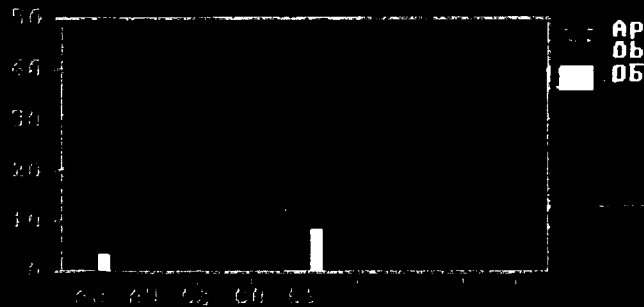
RETURN

RDTE Execution Summary by PEO
FY90 RDTE Execution as of Jul 90

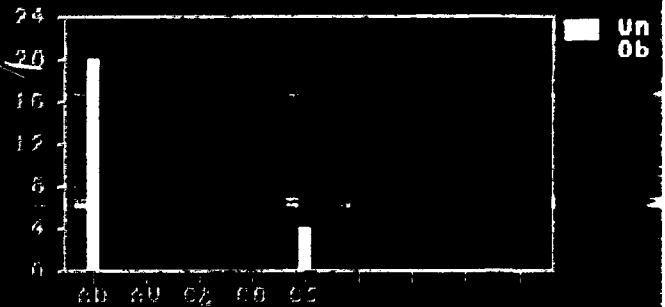
Class [U]

Explain		Next	MFE310
FY89 Charts		Summary	

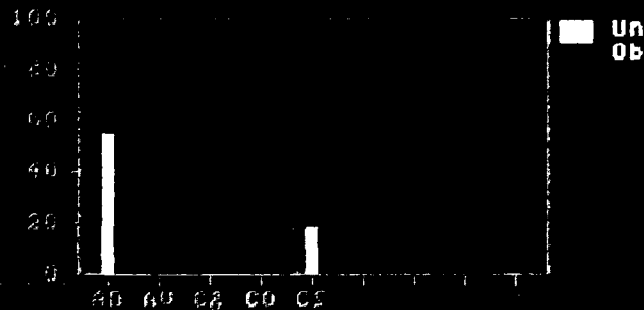
Program Dollars by PEO



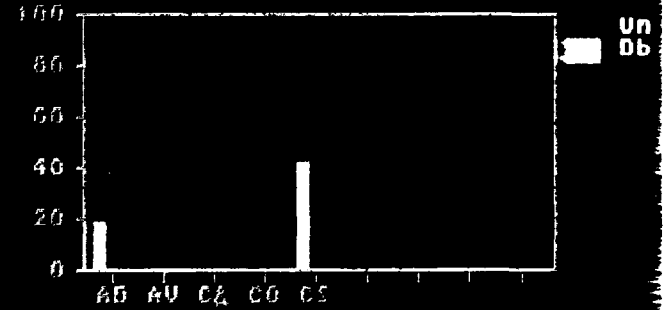
Obligated Dollars by PEO



Percent Obligated by PEO



Percent Disbursed by PEO



HELP

TOOLS

SEND

RETURN

RDTE Program Dollar Summary by PEO
FY90 RDTE Execution as of Jul 90

Class [U]

Explain		Next	MFE311
% Obligated		% Disbursed	
Summary by Program / PEO			

Apud
Oblig
Disb

PEO	00	01	000	0000	00000	000000	0000000	00000000	000000000	0000000000	00000000000	000000000000
APV	00	00	00	00	00	00	00	00	00	00	00	00
OB	00	00	00	00	00	00	00	00	00	00	00	00
DISB	00	00	00	00	00	00	00	00	00	00	00	00
0000	00	00	00	00	00	00	00	00	00	00	00	00
% Obl.	00%	00%	00%	00%	00%	00%	00%	00%	00%	00%	00%	00%
% Disb	00%	00%	00%	00%	00%	00%	00%	00%	00%	00%	00%	00%

HELP

TOOLS

SEND

RETURN

RDTE Percent Obligated Summary by PEO Class [U]
 FY90 RDTE Execution as of Jul 90

Explain		Next	MFE313
Obligated \$		% Disbursed	
Summary by Program / PEO			



HELP

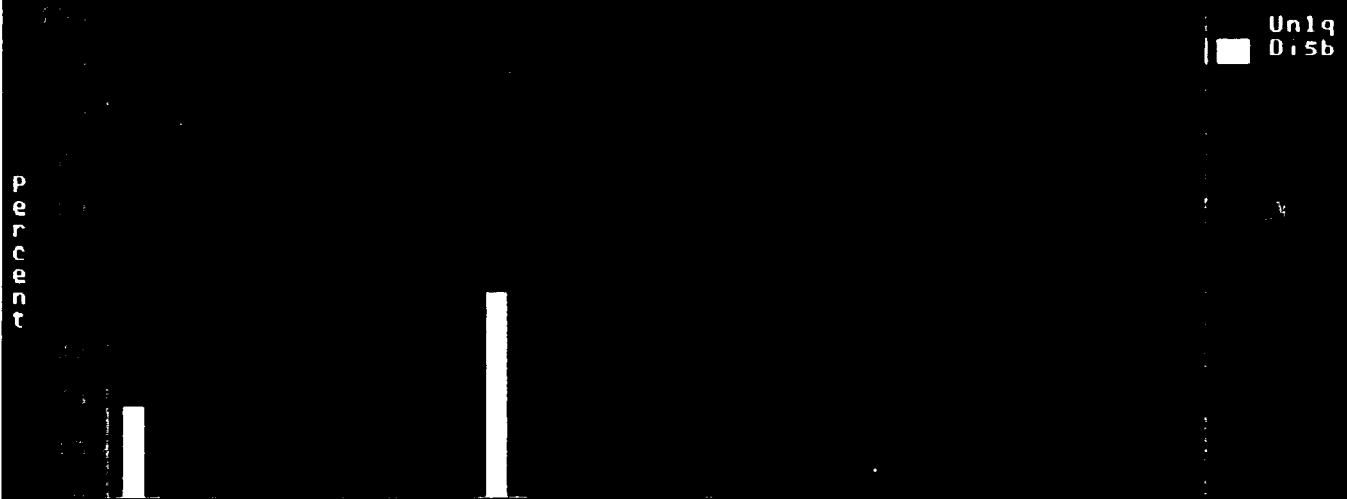
TOOLS

SEND

RETURN

RDTE Percent Liquidated Summary by PEO Class [U]
FY90 RDTE Execution as of Jul 90

Explain		Next	MFE314
Program \$		% Obligated	
Summary by Program / PEO			

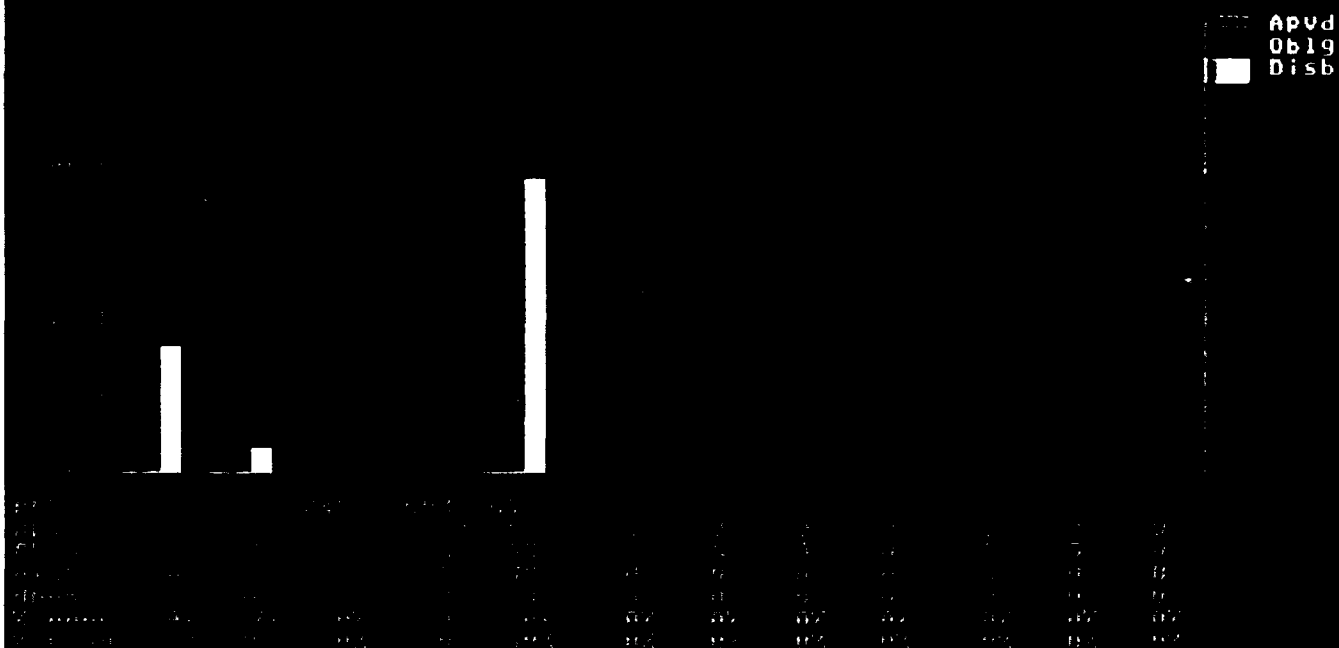


TOOLS

RETURN

Class [U]

Explain		Next	MFE321
% Obligated		% Disbursed	
Summary by Program / PEO			



HELP

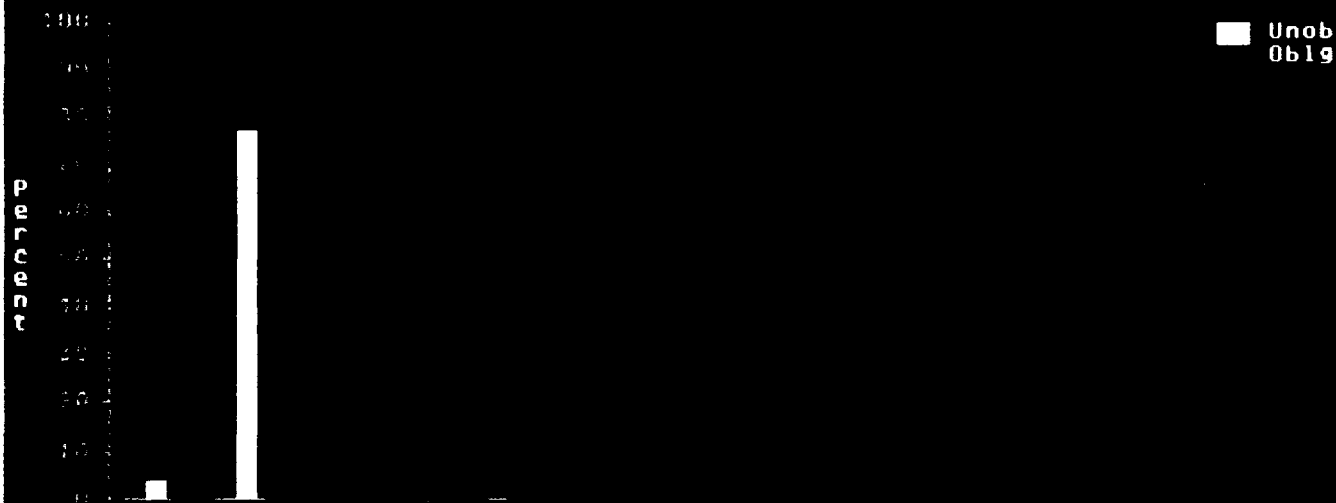
TOOLS

SEND

RETURN

RDTE Percent Obligated Summary by PEO Class [U]
 FY89 RDTE Execution as of Jul 90

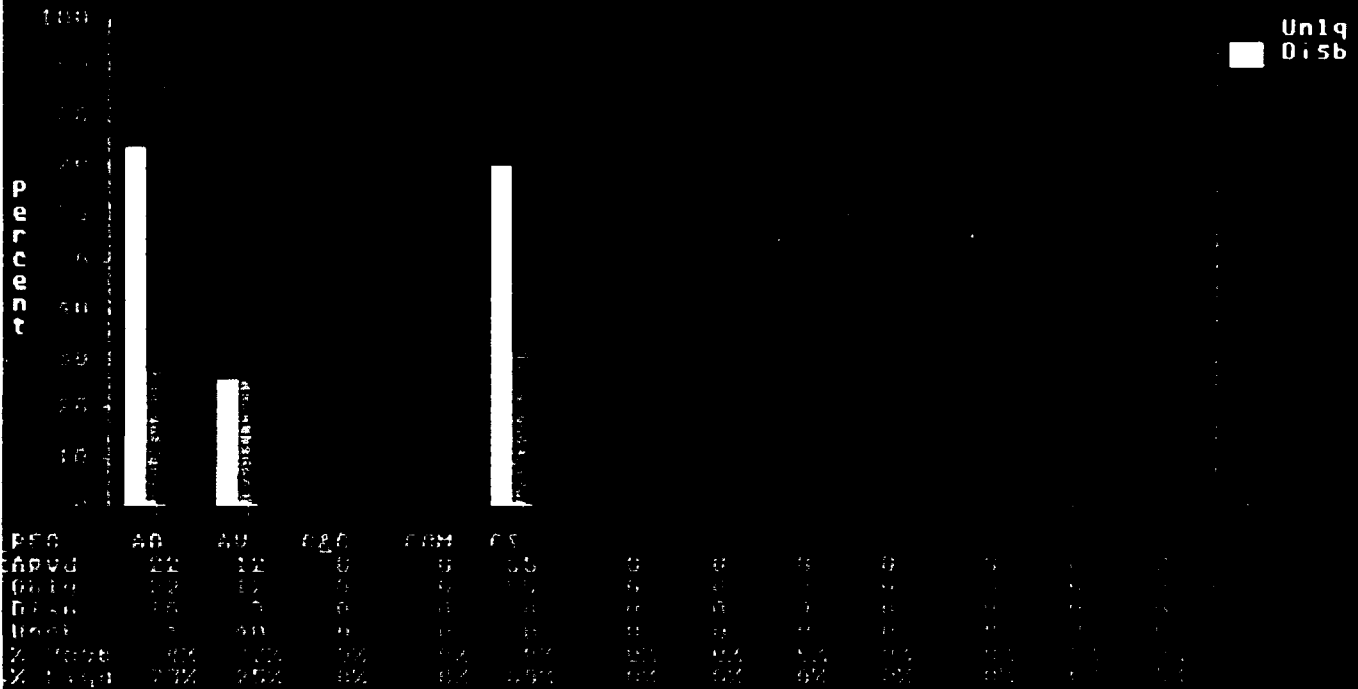
Explain		Next	MFE323
Obligated \$		% Disbursed	
Summary by Program / PEO			



PEO	AD	AU	OAG	COM	CS	Unob	Oblig	Unob	Oblig
AD	52	12	6	6	15	0	0	0	0
AU	22	12	6	6	15	0	0	0	0
OAG	15	7	6	6	15	0	0	0	0
COM	1	60	6	6	15	0	0	0	0
CS	84	22	6	6	15	0	0	0	0
% Unob	73%	25%	0%	0%	0%	0%	0%	0%	0%
% Oblig	27%	75%	100%	100%	100%	100%	100%	100%	100%

RDTE Percent Liquidated Summary by PEO Class [U]
 FY89 RDTE Execution as of Jul 90

Explain		Next	MFE324
Program \$		% Obligated	
Summary by Program / PEO			



HELP

TOOLS

SEND

RETURN

1
2
3
4
5 MFE010
6 RDTE Financial Execution Main Menu Class [U]
7 FY89 and FY90 RDTE Execution as of Jul 90
8
9
10 MFE210
11 FY90 RDTE Financial Execution by Class [U]
12 Program and PEO as of Jul 90
13
14 Program Proj Prgm Element Apprvd Obliga- Disbur- % %
15 PEO Program Element ID Title Program tions sed Unobl Liqd
16
17
18
19
20 MFE211
21 FY89 RDTE Financial Execution by Class [U]
22 Program and PEO as of Jul 90
23
24 Program Proj Prgm Element Apprvd Obliga- Disbur- % %
25 PEO Program Element ID Title Program tions sed Unobl Liqd
26

1	AD	PATRIOT 23801A	D036	PATRIOT PROD	37.3	17.3	2.7	53.6	15.6
2	AD	PATRIOT 64307A	D212	RSI (SUNK)					
3	AD	PATRIOT 64307A	D213	RSI (SUNK)					
4	AD	PATRIOT 64307A	D291	RSI (SUNK)					
5			Program Total:		37	17	3	53.6	15.6
6									
7			PEO Total:		37	17	3	53.6	15.6
8									
9	AV	APACHE 642170000	D275	SYNTHETIC FL					
10	AV	APACHE 648100000	D854	ARMY HELICOP					
11			Program Total:						
12									
13	AV	CHINOOK 64213	DC37	ENGINEERING					
14	AV	CHINOOK 64213A	DC37	ENGINEERING					
15			Program Total:						
16									
17			PEO Total:						
18									
19	C&C	ADDS 0603713A	D370	ADDS					
20	C&C	ADDS 063713A	D370	ADDS					
21	C&C	ADDS 63713	D370	ADDS					
22			Program Total:						
23									
24			PEO Total:						
25									
26			Program Total:						
27									
28	COM	SINGGAR 63746A	D555	D555 SINGGAR					
29	COM	SINGGAR 644746555	D555	SINGGARS AD					
30	COM	SINGGAR 644805282	D282	C3 SYS ENG D					
31	COM	SINGGAR 64805A	D282	D282 C3 SYS					
32			Program Total:						
33									
34			PEO Total:						
35									
36	CS	FMTV 64604	DH07		18.9	16.4	5.8	13.2	35.4
37			Program Total:		19	16	6	13.2	35.4
38									
39	CS	PLS 64622	D659	HEAVY TACTIC	4.3	2.9	2.5	32.6	86.2
40			Program Total:		4	3	2	32.6	86.2
41									
42			PEO Total:		23	19	8	16.5	43.0

1	AD	PATRIOT 23801A	D036	PATRIOT PROD	22.6	22.4	16.2	.9	72.3
2	AD	PATRIOT 64307A	D212	RSI (SUNK)					
3	AD	PATRIOT 64307A	D213	RSI (SUNK)					
4	AD	PATRIOT 64307A	D291	RSI (SUNK)					
5			Program Total:		23	22	16	.9	72.3
6									
7			PEO Total:		23	22	16	.9	72.3
8									
9	AV	APACHE 237440000	D423	A/C MODIFICA	52.0	12.3	2.7	76.3	22.0
10	AV	APACHE 642170000	D275	SYNTHETIC FL					
11	AV	APACHE 648100000	DB54	ARMY HELICOP					
12			Program Total:		52	12	3	76.3	22.0
13									
14	AV	CHINOOK 64213	DC37	ENGINEERING					
15	AV	CHINOOK 64213A	DC37	ENGINEERING					
16			Program Total:						
17									
18			PEO Total:		52	12	3	76.3	22.0
19									
20	C&C ADDS	0603713A	D370	ADDS					
21	C&C ADDS	063713A	D370	ADDS					
22	C&C ADDS	63713	D370	ADDS					
23			Program Total:						
24									
25			PEO Total:						
26									
27			Program Total:						
28									
29	COM SINGAR	63746A	D555	D555 SINGAR					
30	COM SINGAR	644746555	D555	SINGARS AD					
31	COM SINGAR	644805282	D282	C3 SYS ENG D					
32	COM SINGAR	64805A	D282	D282 C3 SYS					
33			Program Total:						
34									
35			PEO Total:						
36									
37	CS	FMTV 64604	DH07		26.9	26.8	21.3	.4	79.5
38			Program Total:		27	27	21	.4	79.5
39									
40	CS	PLS 64622	D659	HEAVY TACTIC	28.0	27.9	16.3	.4	58.4
41			Program Total:		28	28	16	.4	58.4
42									
43			PEO Total:		55	55	38	.4	68.9

1
2
3 FY90 RDTE Execution by PEO
4
5 MFE310
6 RDTE Execution Summary by PEO Class [U]
7 FY90 RDTE Execution as of Jul 90
8
9
10 PEO AD AV C&C COM CS
11 Apvd 37 0 0 0 23 0 0 0 0 0 0 0
12 Oblg 17 0 0 0 19 0 0 0 0 0 0 0
13 Disb 3 0 0 0 8 0 0 0 0 0 0 0
14 Unob 20 0 0 0 4 0 0 0 0 0 0 0
15 % Unob 54% 0% 0% 0% 17% 0% 0% 0% 0% 0% 0% 0%
16 % Liqd 18% 0% 0% 0% 42% 0% 0% 0% 0% 0% 0% 0%
17 % Oblg 46% 0% 0% 0% 83% 0% 0% 0% 0% 0% 0% 0%
18 % Unob 54% 0% 0% 0% 17% 0% 0% 0% 0% 0% 0% 0%
19 % Liqd 18% 0% 0% 0% 42% 0% 0% 0% 0% 0% 0% 0%
20 % Unlq 82% 0% 0% 0% 58% 0% 0% 0% 0% 0% 0% 0%
21 Color 0 0 0 0 0 0 0 0 0 0 0 0
22 Color 0 0 0 0 0 0 0 0 0 0 0 0

23

24

25 MFE311

26 RDTE Program Dollar Summary by PEO Class [U]

27 FY90 RDTE Execution as of Jul 90

28

29

30 MFE312

31 RDTE Obligated Dollar Summary by PEO Class [U]

32 FY90 RDTE Execution as of Jul 90

33

34

35 MFE313

36 RDTE Percent Obligated Summary by PEO Class [U]

37 FY90 RDTE Execution as of Jul 90

38

39

40 MFE314

41 RDTE Percent Liquidated Summary by PEO Class [U]

42 FY90 RDTE Execution as of Jul 90

1
2
3 FY89 RDTE Execution by PEO
4
5 MFE320
6 RDTE Execution Summary by PEO Class [U]
7 FY89 RDTE Execution as of Jul 90
8
9
10 PEO AD AV C&C COM CS
11 Apvd 22 12 0 0 55 0 0 0 0 0 0 0
12 Oblg 22 12 0 0 55 0 0 0 0 0 0 0
13 Disb 16 3 0 0 38 0 0 0 0 0 0 0
14 Unob 1 40 0 0 0 0 0 0 0 0 0 0
15 % Unob 4% 77% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
16 % Liqd 73% 25% 0% 0% 69% 0% 0% 0% 0% 0% 0% 0%
17 % Oblg 96% 23% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0%
18 % Unob 4% 77% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
19 % Liqd 73% 25% 0% 0% 69% 0% 0% 0% 0% 0% 0% 0%
20 % Unlq 27% 75% 0% 0% 31% 0% 0% 0% 0% 0% 0% 0%
21 Color 0 0 0 0 0 0 0 0 0 0 0 0
22 Color 0 0 0 0 0 0 0 0 0 0 0 0
23
24
25 MFE321
26 RDTE Program Dollar Summary by PEO Class [U]
27 FY89 RDTE Execution as of Jul 90
28
29
30 MFE322
31 RDTE Obligated Dollar Summary by PEO Class [U]
32 FY89 RDTE Execution as of Jul 90
33
34
35 MFE323
36 RDTE Percent Obligated Summary by PEO Class [U]
37 FY89 RDTE Execution as of Jul 90
38
39
40 MFE324
41 RDTE Percent Liquidated Summary by PEO Class [U]
42 FY89 RDTE Execution as of Jul 90

Army Acquisition Management System

4 Procurement Financial Execution Report Specifications

Develop report specifications for Procurement Financial Execution MFE050, MFE260/1/2, MFE290/1/2, MFE360/1/2/3/4, MFE370/1/2/3/4 and MFE380/1/2/3/4 EIS screens and develop report software.

Office of the Future[®], Inc.

115 River Road, Edgewater, NJ 07020

AAMS PHASE III PROGRAM SPECIFICATIONS
Report Generation
9/26/90

Procurement Execution

Report File Names: (all end with extension PRN)

MFE050
MFE260
MFE261
MFE262
MFE360
MFE370
MFE380
MFE290
MFE291
MFE292

Purpose: Procurement financial reports will list PEO, program, SSN, Program line item name, approved program, obligations, disbursements, percent unobligated and percent disbursed unless otherwise noted.

MFE050

Text report that contains headers for MFE050, MFE260, MFE261, MFE262, MFE290, MFE291, MFE292 procurement execution reports.

#1) Each header contains the latest EXEC_MONTH from the PROC_EXEC table.

#2) Each header contains the highest classification from all the records selected from their related report files.

The Fiscal Year is determined by the FY field in the PROC_EXEC table.

#3a) Header for MFE050 contains the latest fiscal year.

#3b) Header for MFE050 contains the previous fiscal year.

#3c) Header for MFE050 contains latest FY minus 2.

#4) Headers for MFE260, MFE290 contain the latest fiscal year.

#5) Header for MFE261, MFE291 contain the previous fiscal year.

#6) Header for MFE262, MFE292 contain latest FY minus 2.

FORMAT: MFE050

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample. (See sample for formatting information).

Calculation (#1) will appear on lines 7,12,22,32,42,52, and 62.

Line 7

LJ Col 42-47 = #1 (after words 'as of' using [Mon YY] format.)

Line 12 and 22 and 32

LJ Col 23-28 = #1 (after words 'as of' using [Mon YY] format.)

Line 42 and 52 and 62

LJ Col 42-47 = #1 (after words 'as of' using [Mon YY] format.)

Calculation (#2) will appear on lines 6,11,21,31,41,51 and 61.

LJ Col 49-49 = #2 (after text 'Class: [']

Calculations (#3a-c) will appear on line 7.

LJ Col 3-4 = #3a (after text 'FY' using [YY] format.)

LJ Col 9-10 = #3b (after text 'FY' using [YY] format.)

LJ Col 18-19 = #3c (after text 'FY' using [YY] format.)

Calculation (#4) will appear on lines 11 and 41.

LJ Col 3-4 = #4 (after text 'FY' using [YY] format.)

Calculation (#5) will appear on lines 21 and 51.

LJ Col 3-4 = #5 (after text 'FY' using [YY] format.)

Calculation (#6) will appear on lines 31 and 61.

LJ Col 3-4 = #6 (after text 'FY' using [YY] format.)

Latest fiscal year Item Control Number (SSN) summary sorted by PEO, Program and SSN with totals after each program and each PEO.

The report will be sorted by SHORT_PEO, SHORT_PNA and ITEMCTLNUM.

Find each PLI record within a program for each PEO with a unique key (i.e. PNO, ITEMCTLNUM). Using the ITEMCTLNUM find the PROC_EXEC record table with a matching ITEMCTLNUM for the latest fiscal year (determined by the latest FY) and the latest EXEC_MONTH. The unique key on the PROC_EXEC table is ITEMCTLNUM, FY, and EXEC_MONTH.

If a PLI Record exists but there is no related PROC_EXEC table information then print blanks for the columns affected. However, if a record exists for a different fiscal year then skip the PLI record.

Additionally, after each program break and after each PEO break print a total line summing PROC_EXEC data. However, the PEO total line should exclude any PROC_EXEC data that has been summed within each PNO that was the same information but belonged to more than one program within that PEO.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) ITEMCTLNUM	PLI
#4) PLINAME	
#5) CURR_APRVD_PROGRAM	PROC_EXEC
#6) OBLIGATED_FUNDS	
#7) DISBURSED_FUNDS	
#8) UNOBLIGATED_FUNDS/CURR_APRVD_PROGRAM * 100	
#9) DISBURSED_FUNDS/OBLIGATED_FUNDS * 100	
#10) Fixed text 'Program Total:'	
#11) Total of all #5 for each program.	
#12) Total of all #6 for each program.	
#13) Total of all #7 for each program.	
#14) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 for each program.	
#15) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUNDS * 100 for each program.	
#16) Fixed text 'PEO Total:'	
#17) Total of all #5 for each PEO.	
#18) Total of all #6 for each PEO.	
#19) Total of all #7 for each PEO.	

#20) $\text{Sum of UNOBLIGATED_FUNDS} / \text{Sum of CURR_APRVD_PROGRAM} * 100$
for each PEO.

#21) $\text{Sum of DISBURSED_FUNDS} / \text{Sum of OBLIGATED_FUNDS} * 100$ for each
PEO.

FORMAT: MFE260

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#9 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-18 = #3
LJ Col 20-42 = #4 (Trunc)
RJ Col 44-50 = #5 (Using [9,999.9] format)
RJ Col 52-58 = #6 (Using [9,999.9] format)
RJ Col 60-66 = #7 (Using [9,999.9] format)
RJ Col 68-72 = #8 (Using [999.9] format)
RJ Col 74-78 = #9 (Using [999.9] format)

Calculations #10-#15 will appear vertically after each program break.

LJ Col 24-37 = #10 (Fixed text 'Program Total:')
RJ Col 44-50 = #11 (Using [999,999] format)
RJ Col 52-58 = #12 (Using [999,999] format)
RJ Col 60-66 = #13 (Using [999,999] format)
RJ Col 68-72 = #14 (Using [999.9] format)
RJ Col 74-78 = #15 (Using [999.9] format)

Calculations #16-#21 will appear vertically after each PEO break.

LJ Col 24-33 = #16 (Fixed text 'PEO Total:')
RJ Col 44-50 = #17 (Using [999,999] format)
RJ Col 52-58 = #18 (Using [999,999] format)
RJ Col 60-66 = #19 (Using [999,999] format)
RJ Col 68-72 = #20 (Using [999.9] format)
RJ Col 74-78 = #21 (Using [999.9] format)

Previous fiscal year Item Control Number (SSN) summary sorted by PEO, Program and SSN with totals after each program and each PEO.

The report will be sorted by SHORT_PEO, SHORT_PNA and ITEMCTLNUM.

Find each PLI record within a program for each PEO with a unique key (i.e. PNO, ITEMCTLNUM). Using the ITEMCTLNUM find the PROC_EXEC record table with a matching ITEMCTLNUM for the previous fiscal year (determined by the latest FY-1) and the latest EXEC_MONTH. The unique key on the PROC_EXEC table is ITEMCTLNUM, FY, and EXEC_MONTH.

If a PLI Record exists but there is no related PROC_EXEC table information then print blanks for the columns affected. However, if a record exists for a different fiscal year then skip the PLI record.

Additionally, after each program break and after each PEO break print a total line summing PROC_EXEC data. However, the PEO total line should exclude any PROC_EXEC data that has been summed within each PNO that was the same information but belonged to more than one program within that PEO.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) ITEMCTLNUM	PLI
#4) PLINAME	
#5) CURR_APRVD_PROGRAM	PROC_EXEC
#6) OBLIGATED_FUNDS	
#7) DISBURSED_FUNDS	
#8) UNOBLIGATED_FUNDS/CURR_APRVD_PROGRAM * 100	
#9) DISBURSED_FUNDS/OBLIGATED_FUNDS * 100	
#10) Fixed text 'Program Total:'	
#11) Total of all #5 for each program.	
#12) Total of all #6 for each program.	
#13) Total of all #7 for each program.	
#14) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 for each program.	
#15) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUNDS * 100 for each program.	
#16) Fixed text 'PEO Total:'	
#17) Total of all #5 for each PEO.	
#18) Total of all #6 for each PEO.	
#19) Total of all #7 for each PEO.	

#20) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100
for each PEO.

#21) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUNDS * 100 for each
PEO.

FORMAT: MFE261

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#9 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-18 = #3
LJ Col 20-42 = #4 (Trunc)
RJ Col 44-50 = #5 (Using [9,999.9] format)
RJ Col 52-58 = #6 (Using [9,999.9] format)
RJ Col 60-66 = #7 (Using [9,999.9] format)
RJ Col 68-72 = #8 (Using [999.9] format)
RJ Col 74-78 = #9 (Using [999.9] format)

Calculations #10-#15 will appear vertically after each program break.

LJ Col 24-37 = #10 (Fixed text 'Program Total:')
RJ Col 44-50 = #11 (Using [999,999] format)
RJ Col 52-58 = #12 (Using [999,999] format)
RJ Col 60-66 = #13 (Using [999,999] format)
RJ Col 68-72 = #14 (Using [999.9] format)
RJ Col 74-78 = #15 (Using [999.9] format)

Calculations #16-#21 will appear vertically after each PEO break.

LJ Col 24-33 = #16 (Fixed text 'PEO Total:')
RJ Col 44-50 = #17 (Using [999,999] format)
RJ Col 52-58 = #18 (Using [999,999] format)
RJ Col 60-66 = #19 (Using [999,999] format)
RJ Col 68-72 = #20 (Using [999.9] format)
RJ Col 74-78 = #21 (Using [999.9] format)

MFE262

Latest fiscal year less 2 (i.e. 2 Fiscal years back) Item Control Number (SSN) summary sorted by PEO, Program and SSN with totals after each program and each PEO.

The report will be sorted by SHORT_PEO, SHORT_PNA and ITEMCTLNUM.

Find each PLI record within a program for each PEO with a unique key (i.e. PNO, ITEMCTLNUM). Using the ITEMCTLNUM find the PROC_EXEC record table with a matching ITEMCTLNUM for 2 fiscal years back (determined by the latest FY-2) and the latest EXEC_MONTH. The unique key on the PROC_EXEC table is ITEMCTLNUM, FY, and EXEC_MONTH.

If a PLI Record exists but there is no related PROC_EXEC table information then print blanks for the columns affected. However, if a record exists for a different fiscal year then skip the PLI record.

Additionally, after each program break and after each PEO break print a total line summing PROC_EXEC data. However, the PEO total line should exclude any PROC_EXEC data that has been summed within each PNO that was the same information but belonged to more than one program within that PEO.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) ITEMCTLNUM	PLI
#4) PLINAME	
#5) CURR_APRVD PROGRAM	PROC_EXEC
#6) OBLIGATED FUNDS	
#7) DISBURSED FUNDS	
#8) UNOBLIGATED FUNDS/CURR_APRVD PROGRAM * 100	
#9) DISBURSED FUNDS/OBLIGATED FUNDS * 100	
#10) Fixed text 'Program Total:'	
#11) Total of all #5 for each program.	
#12) Total of all #6 for each program.	
#13) Total of all #7 for each program.	
#14) Sum of UNOBLIGATED FUNDS/Sum of CURR_APRVD PROGRAM * 100 for each program.	
#15) Sum of DISBURSED FUNDS/Sum of OBLIGATED FUNDS * 100 for each program.	
#16) Fixed text 'PEO Total:'	
#17) Total of all #5 for each PEO.	
#18) Total of all #6 for each PEO.	
#19) Total of all #7 for each PEO.	

#20) $\text{Sum of UNOBLIGATED_FUNDS} / \text{Sum of CURR_APRVD_PROGRAM} * 100$
for each PEO.

#21) $\text{Sum of DISBURSED_FUNDS} / \text{Sum of OBLIGATED_FUNDS} * 100$ for each
PEO.

FORMAT: MFE262

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#9 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-18 = #3
LJ Col 20-42 = #4 (Trunc)
RJ Col 44-50 = #5 (Using [9,999.9] format)
RJ Col 52-58 = #6 (Using [9,999.9] format)
RJ Col 60-66 = #7 (Using [9,999.9] format)
RJ Col 68-72 = #8 (Using [999.9] format)
RJ Col 74-78 = #9 (Using [999.9] format)

Calculations #10-#15 will appear vertically after each program break.

LJ Col 24-37 = #10 (Fixed text 'Program Total:')
RJ Col 44-50 = #11 (Using [999,999] format)
RJ Col 52-58 = #12 (Using [999,999] format)
RJ Col 60-66 = #13 (Using [999,999] format)
RJ Col 68-72 = #14 (Using [999.9] format)
RJ Col 74-78 = #15 (Using [999.9] format)

Calculations #16-#21 will appear vertically after each PEO break.

LJ Col 24-33 = #16 (Fixed text 'PEO Total:')
RJ Col 44-50 = #17 (Using [999,999] format)
RJ Col 52-58 = #18 (Using [999,999] format)
RJ Col 60-66 = #19 (Using [999,999] format)
RJ Col 68-72 = #20 (Using [999.9] format)
RJ Col 74-78 = #21 (Using [999.9] format)

MFE360

Text report that contains headers for MFE360, MFE361, MFE362, MFE363, MFE364 and graph calculations for these screens.

#1) Each header contains the latest EXEC_MONTH from the PROC_EXEC table.

#2) Each header contains the highest classification from all the records selected to obtain any PROC_EXEC data for graph calculations done in this report.

#3) Each header contains the latest fiscal year determined by the latest FY field in the PROC_EXEC table.

The remaining calculations pertain to graphs.

A list of PEO's is printed horizontally and alphabetically upto a maximum of 12. If there are less than 12 PEO's then Blank fill the columns related to calculation #4 and zero out the columns related to calculations (#5a-l through #16a-l)

#4a-l) A list of 'SHORT_PEO's from the PEO table sorted by SHORT_PEO.

To obtain sums and percentages by PEO use the same methodology as used by MFE260 to obtain PEO total information.

#5a-l) A sum of CONG_AUTH_PROGRAM from PROC_EXEC for each PEO.

#6a-l) A sum of CURR_APRVD_PROGRAM from PROC_EXEC for each PEO.

#7a-l) A sum of CUM_CUR_OBL_PLAN from PROC_EXEC for each PEO.

#8a-l) A sum of OBLIGATED_FUNDS from PROC_EXEC for each PEO.

#9a-l) A sum of DISBURSED_FUNDS from PROC_EXEC for each PEO.

#10a-l) A sum of UNOBLIGATED_FUNDS from PROC_EXEC for each PEO.

#11a-l) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from PROC_EXEC for each PEO.

#12a-l) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUND * 100 from PROC_EXEC for each PEO.

#13a-l) Sum of OBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from PROC_EXEC for each PEO.

#14a-l) Same as #11a-l.

#15a-l) Same as #12a-l.

#16a-l) ((Sum of OBLIGATED_FUNDS - Sum of DISBURSED_FUNDS)/Sum of OBLIGATED_FUNDS) * 100 from PROC_EXEC for each PEO.

FORMAT: MFE360

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample.
(See sample for formatting information).

Calculation (#1) will appear on lines 7,33,38,43 and 48.

LJ Col 27-32 = #1 (after words 'as of' using [Mon YY] format.)

Calculation (#2) will appear on lines 6,31,36,41 and 46.

LJ Col 49-49 = #2 (after text 'Class: [']

Calculations (#3) will appear on line 3,7,33,38,43 and 48.

LJ Col 3-4 = #3 (after text 'FY' using [YY] format.)

Calculations (#4a-l) will appear on line 10.

- LJ Col 8-10 = #4a
- LJ Col 13-15 = #4b
- LJ Col 18-20 = #4c
- LJ Col 24-26 = #4d
- LJ Col 29-31 = #4e
- LJ Col 35-37 = #4f
- LJ Col 40-42 = #4g
- LJ Col 45-47 = #4h
- LJ Col 50-52 = #4i
- LJ Col 56-58 = #4j
- LJ Col 61-63 = #4k
- LJ Col 66-68 = #4l

Calculations (#5a-l) will appear on line 11
Calculations (#6a-l) will appear on line 12
Calculations (#7a-l) will appear on line 13
Calculations (#8a-l) will appear on line 14
Calculations (#9a-l) will appear on line 15
Calculations (#10a-l) will appear on line 16

RJ Col 7-10 = #5-10a (Using [9999] format.)
RJ Col 12-15 = #5-10b (Using [9999] format.)
RJ Col 17-20 = #5-10c (Using [9999] format.)
RJ Col 23-26 = #5-10d (Using [9999] format.)
RJ Col 28-31 = #5-10e (Using [9999] format.)
RJ Col 34-37 = #5-10f (Using [9999] format.)
RJ Col 39-42 = #5-10g (Using [9999] format.)
RJ Col 44-47 = #5-10h (Using [9999] format.)
RJ Col 49-52 = #5-10i (Using [9999] format.)
RJ Col 55-58 = #5-10j (Using [9999] format.)
RJ Col 60-63 = #5-10k (Using [9999] format.)
RJ Col 65-68 = #5-10l (Using [9999] format.)

Calculations (#11a-l) will appear on line 17
Calculations (#12a-l) will appear on line 18
Calculations (#13a-l) will appear on line 19
Calculations (#14a-l) will appear on line 20
Calculations (#15a-l) will appear on line 21
Calculations (#16a-l) will appear on line 22

RJ Col 8-11 = #9-16a (Using [999%] format.)
RJ Col 13-16 = #9-16b (Using [999%] format.)
RJ Col 18-21 = #9-16c (Using [999%] format.)
RJ Col 24-27 = #9-16d (Using [999%] format.)
RJ Col 29-32 = #9-16e (Using [999%] format.)
RJ Col 35-38 = #9-16f (Using [999%] format.)
RJ Col 40-43 = #9-16g (Using [999%] format.)
RJ Col 45-48 = #9-16h (Using [999%] format.)
RJ Col 50-53 = #9-16i (Using [999%] format.)
RJ Col 56-59 = #9-16j (Using [999%] format.)
RJ Col 61-64 = #9-16k (Using [999%] format.)
RJ Col 66-69 = #9-16l (Using [999%] format.)

MFE370

Text report that contains headers for MFE370, MFE371, MFE372, MFE373, MFE374 and graph calculations for these screens.

#1) Each header contains the latest EXEC_MONTH from the PROC_EXEC table.

#2) Each header contains the highest classification from all the records selected to obtain any PROC_EXEC data for graph calculations done in this report.

#3) Each header contains the previous fiscal year (determined by the latest FY field minus one) in the PROC_EXEC table.

The remaining calculations pertain to graphs.

A list of PEO's is printed horizontally and alphabetically upto a maximum of 12. If there are less than 12 PEO's then Blank fill the columns related to calculation #4 and zero out the columns related to calculations (#5a-l through #16a-l)

#4a-l) A list of 'SHORT_PEO's from the PEO table sorted by SHORT_PEO.

To obtain sums and percentages by PEO use the same methodology as used by MFE261 to obtain PEO total information.

#5a-l) A sum of CONG_AUTH_PROGRAM from PROC_EXEC for each PEO.

#6a-l) A sum of CURR_APRVD_PROGRAM from PROC_EXEC for each PEO.

#7a-l) A sum of CUM_CUR_OBL_PLAN from PROC_EXEC for each PEO.

#8a-l) A sum of OBLIGATED_FUNDS from PROC_EXEC for each PEO.

#9a-l) A sum of DISBURSED_FUNDS from PROC_EXEC for each PEO.

#10a-l) A sum of UNOBLIGATED_FUNDS from PROC_EXEC for each PEO.

#11a-l) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from PROC_EXEC for each PEO.

#12a-l) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUND * 100 from PROC_EXEC for each PEO.

#13a-l) Sum of OBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from PROC_EXEC for each PEO.

#14a-l) Same as #11a-l.

#15a-l) Same as #12a-l.

#16a-l) ((Sum of OBLIGATED_FUNDS - Sum of DISBURSED_FUNDS)/Sum of OBLIGATED_FUNDS) * 100 from PROC_EXEC for each PEO.

FORMAT: MFE370

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample.
(See sample for formatting information).

Calculation (#1) will appear on lines 7,33,38,43 and 48.

LJ Col 27-32 = #1 (after words 'as of' using [Mon YY] format.)

Calculation (#2) will appear on lines 6,31,36,41 and 46.

LJ Col 49-49 = #2 (after text 'Class: [']

Calculations (#3) will appear on line 3,7,33,38,43 and 48.

LJ Col 3-4 = #3 (after text 'FY' using [YY] format.)

Calculations (#4a-l) will appear on line 10.

LJ Col 8-10 = #4a

LJ Col 13-15 = #4b

LJ Col 18-20 = #4c

LJ Col 24-26 = #4d

LJ Col 29-31 = #4e

LJ Col 35-37 = #4f

LJ Col 40-42 = #4g

LJ Col 45-47 = #4h

LJ Col 50-52 = #4i

LJ Col 56-58 = #4j

LJ Col 61-63 = #4k

LJ Col 66-68 = #4l

Calculations (#5a-l) will appear on line 11
Calculations (#6a-l) will appear on line 12
Calculations (#7a-l) will appear on line 13
Calculations (#8a-l) will appear on line 14
Calculations (#9a-l) will appear on line 15
Calculations (#10a-l) will appear on line 16

RJ Col 7-10 = #5-10a (Using [9999] format.)
RJ Col 12-15 = #5-10b (Using [9999] format.)
RJ Col 17-20 = #5-10c (Using [9999] format.)
RJ Col 23-26 = #5-10d (Using [9999] format.)
RJ Col 28-31 = #5-10e (Using [9999] format.)
RJ Col 34-37 = #5-10f (Using [9999] format.)
RJ Col 39-42 = #5-10g (Using [9999] format.)
RJ Col 44-47 = #5-10h (Using [9999] format.)
RJ Col 49-52 = #5-10i (Using [9999] format.)
RJ Col 55-58 = #5-10j (Using [9999] format.)
RJ Col 60-63 = #5-10k (Using [9999] format.)
RJ Col 65-68 = #5-10l (Using [9999] format.)

Calculations (#11a-l) will appear on line 17
Calculations (#12a-l) will appear on line 18
Calculations (#13a-l) will appear on line 19
Calculations (#14a-l) will appear on line 20
Calculations (#15a-l) will appear on line 21
Calculations (#16a-l) will appear on line 22

RJ Col 8-11 = #9-16a (Using [999%] format.)
RJ Col 13-16 = #9-16b (Using [999%] format.)
RJ Col 18-21 = #9-16c (Using [999%] format.)
RJ Col 24-27 = #9-16d (Using [999%] format.)
RJ Col 29-32 = #9-16e (Using [999%] format.)
RJ Col 35-38 = #9-16f (Using [999%] format.)
RJ Col 40-43 = #9-16g (Using [999%] format.)
RJ Col 45-48 = #9-16h (Using [999%] format.)
RJ Col 50-53 = #9-16i (Using [999%] format.)
RJ Col 56-59 = #9-16j (Using [999%] format.)
RJ Col 61-64 = #9-16k (Using [999%] format.)
RJ Col 66-69 = #9-16l (Using [999%] format.)

MFE380

Text report that contains headers for MFE380, MFE381, MFE382, MFE383, MFE384 and graph calculations for these screens.

#1) Each header contains the latest EXEC_MONTH from the PROC_EXEC table.

#2) Each header contains the highest classification from all the records selected to obtain any PROC_EXEC data for graph calculations done in this report.

#3) Each header contains 2 fiscal years back (determined by the latest FY field minus two) in the PROC_EXEC table.

The remaining calculations pertain to graphs.

A list of PEO's is printed horizontally and alphabetically upto a maximum of 12. If there are less than 12 PEO's then Blank fill the columns related to calculation #4 and zero out the columns related to calculations (#5a-l through #16a-l)

#4a-l) A list of 'SHORT_PEO's from the PEO table sorted by SHORT_PEO.

To obtain sums and percentages by PEO use the same methodology as used by MFE262 to obtain PEO total information.

#5a-l) A sum of CONG_AUTH_PROGRAM from PROC_EXEC for each PEO.

#6a-l) A sum of CURR_APRVD_PROGRAM from PROC_EXEC for each PEO.

#7a-l) A sum of CUM_CUR_OBL_PLAN from PROC_EXEC for each PEO.

#8a-l) A sum of OBLIGATED_FUNDS from PROC_EXEC for each PEO.

#9a-l) A sum of DISBURSED_FUNDS from PROC_EXEC for each PEO.

#10a-l) A sum of UNOBLIGATED_FUNDS from PROC_EXEC for each PEO.

#11a-l) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from PROC_EXEC for each PEO.

#12a-l) Sum of DISBURSED_FUNDS/Sum of OBLIGATED_FUND * 100 from PROC_EXEC for each PEO.

#13a-l) Sum of OBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 from PROC_EXEC for each PEO.

#14a-l) Same as #11a-l.

#15a-l) Same as #12a-l.

#16a-l) ((Sum of OBLIGATED_FUNDS - Sum of DISBURSED_FUNDS)/Sum of OBLIGATED_FUNDS) * 100 from PROC_EXEC for each PEO.

FORMAT: MFE380

(LJ = Left Justified, RJ = Right Justified)

Except as noted below the text for this report file is fixed as shown on attached sample.
(See sample for formatting information).

Calculation (#1) will appear on lines 7,33,38,43 and 48.

LJ Col 27-32 = #1 (after words 'as of' using [Mon YY] format.)

Calculation (#2) will appear on lines 6,31,36,41 and 46.

LJ Col 49-49 = #2 (after text 'Class: [']

Calculations (#3) will appear on line 3,7,33,38,43 and 48.

LJ Col 3-4 = #3 (after text 'FY' using [YY] format.)

Calculations (#4a-l) will appear on line 10.

LJ Col 8-10 = #4a

LJ Col 13-15 = #4b

LJ Col 18-20 = #4c

LJ Col 24-26 = #4d

LJ Col 29-31 = #4e

LJ Col 35-37 = #4f

LJ Col 40-42 = #4g

LJ Col 45-47 = #4h

LJ Col 50-52 = #4i

LJ Col 56-58 = #4j

LJ Col 61-63 = #4k

LJ Col 66-68 = #4l

Calculations {#5a-l} will appear on line 11
Calculations {#6a-l} will appear on line 12
Calculations {#7a-l} will appear on line 13
Calculations {#8a-l} will appear on line 14
Calculations {#9a-l} will appear on line 15
Calculations {#10a-l} will appear on line 16

RJ Col 7-10 = #5-10a (Using [9999] format.)
RJ Col 12-15 = #5-10b (Using [9999] format.)
RJ Col 17-20 = #5-10c (Using [9999] format.)
RJ Col 23-26 = #5-10d (Using [9999] format.)
RJ Col 28-31 = #5-10e (Using [9999] format.)
RJ Col 34-37 = #5-10f (Using [9999] format.)
RJ Col 39-42 = #5-10g (Using [9999] format.)
RJ Col 44-47 = #5-10h (Using [9999] format.)
RJ Col 49-52 = #5-10i (Using [9999] format.)
RJ Col 55-58 = #5-10j (Using [9999] format.)
RJ Col 60-63 = #5-10k (Using [9999] format.)
RJ Col 65-68 = #5-10l (Using [9999] format.)

Calculations {#11a-l} will appear on line 17
Calculations {#12a-l} will appear on line 18
Calculations {#13a-l} will appear on line 19
Calculations {#14a-l} will appear on line 20
Calculations {#15a-l} will appear on line 21
Calculations {#16a-l} will appear on line 22

RJ Col 8-11 = #9-16a (Using [999%] format.)
RJ Col 13-16 = #9-16b (Using [999%] format.)
RJ Col 18-21 = #9-16c (Using [999%] format.)
RJ Col 24-27 = #9-16d (Using [999%] format.)
RJ Col 29-32 = #9-16e (Using [999%] format.)
RJ Col 35-38 = #9-16f (Using [999%] format.)
RJ Col 40-43 = #9-16g (Using [999%] format.)
RJ Col 45-48 = #9-16h (Using [999%] format.)
RJ Col 50-53 = #9-16i (Using [999%] format.)
RJ Col 56-59 = #9-16j (Using [999%] format.)
RJ Col 61-64 = #9-16k (Using [999%] format.)
RJ Col 66-69 = #9-16l (Using [999%] format.)

Latest fiscal year Obligation Plan summary sorted by PEO, Program and SSN with totals after each program and each PEO.

The report will be sorted by SHORT_PEO, SHORT_PNA and ITEMCTLNUM.

Find each PLI record within a program for each PEO with a unique key (i.e. PNO, ITEMCTLNUM). Using the ITEMCTLNUM find the PROC_EXEC record table with a matching ITEMCTLNUM for the latest fiscal year (determined by the latest FY) and the latest EXEC_MONTH. The unique key on the PROC_EXEC table is ITEMCTLNUM, FY, and EXEC_MONTH.

If a PLI Record exists but there is no related PROC_EXEC table information then print blanks for the columns affected. However, if a record exists for a different fiscal year then skip the PLI record.

Additionally, after each program break and after each PEO break print a total line summing PROC_EXEC data. However, the PEO total line should exclude any PROC_EXEC data that has been summed within each PNO that was the same information but belonged to more than one program within that PEO.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) ITEMCTLNUM	PLI
#4) PLINAME	
#5) CURR_APRVD_PROGRAM	PROC_EXEC
#6) CUM_CUR_OBL_PLAN	
#7) OBLIGATED_FUNDS	
#8) ((OBLIGATED_FUNDS - CUM_CUR_OBL_PLAN)/ CUM_CUR_OBL_PLAN) * 100	
#9) UNOBLIGATED_FUNDS/CURR_APRVD_PROGRAM * 100	
#10) Fixed text 'Program Total:'	
#11) Total of all #5 for each program.	
#12) Total of all #6 for each program.	
#13) Total of all #7 for each program.	
#14) ((Sum of OBLIGATED_FUNDS - Sum of CUM_CUR_OBL_PLAN)/ Sum of CUM_CUR_OBL_PLAN) * 100 for each program.	
#15) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100 for each program.	
#16) Fixed text 'PEO Total:'	
#17) Total of all #5 for each PEO.	
#18) Total of all #6 for each PEO.	
#19) Total of all #7 for each PEO.	

#20) $((\text{Sum of OBLIGATED FUNDS} - \text{Sum of CUM_CUR_OBL_PLAN}) / \text{Sum of CUM_CUR_OBL_PLAN}) * 100$ for each PEO.

#21) $\text{Sum of UNOBLIGATED FUNDS} / \text{Sum of CURR_APRVD_PROGRAM} * 100$ for each PEO.

FORMAT: MFE290

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#9 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-18 = #3
LJ Col 20-42 = #4 (Trunc)
RJ Col 44-50 = #5 (Using [9,999.9] format)
RJ Col 52-58 = #6 (Using [9,999.9] format)
RJ Col 60-66 = #7 (Using [9,999.9] format)
RJ Col 68-72 = #8 (Using [999.9] format)
RJ Col 74-78 = #9 (Using [999.9] format)

Calculations #10-#15 will appear vertically after each program break.

LJ Col 24-37 = #10 (Fixed text 'Program Total:')
RJ Col 44-50 = #11 (Using [999,999] format)
RJ Col 52-58 = #12 (Using [999,999] format)
RJ Col 60-66 = #13 (Using [999,999] format)
RJ Col 68-72 = #14 (Using [999.9] format)
RJ Col 74-78 = #15 (Using [999.9] format)

Calculations #16-#21 will appear vertically after each PEO break.

LJ Col 24-33 = #16 (Fixed text 'PEO Total:')
RJ Col 44-50 = #17 (Using [999,999] format)
RJ Col 52-58 = #18 (Using [999,999] format)
RJ Col 60-66 = #19 (Using [999,999] format)
RJ Col 68-72 = #20 (Using [999.9] format)
RJ Col 74-78 = #21 (Using [999.9] format)

Previous fiscal year Obligation Plan summary sorted by PEO, Program and SSN with totals after each program and each PEO.

The report will be sorted by SHORT_PEO, SHORT_PNA and ITEMCTLNUM.

Find each PLI record within a program for each PEO with a unique key (i.e. PNO, ITEMCTLNUM). Using the ITEMCTLNUM find the PROC_EXEC record table with a matching ITEMCTLNUM for the previous fiscal year (determined by the latest FY-1) and the latest EXEC_MONTH. The unique key on the PROC_EXEC table is ITEMCTLNUM, FY, and EXEC_MONTH.

If a PLI Record exists but there is no related PROC_EXEC table information then print blanks for the columns affected. However, if a record exists for a different fiscal year then skip the PLI record.

Additionally, after each program break and after each PEO break print a total line summing PROC_EXEC data. However, the PEO total line should exclude any PROC_EXEC data that has been summed within each PNO that was the same information but belonged to more than one program within that PEO.

Calculation Names	Table
#1) SHORT_PEO	PEO
#2) SHORT_PNA	PROGRAM
#3) ITEMCTLNUM	PLI
#4) PLINAME	
#5) CURR_APRVD_PROGRAM	PROC_EXEC
#6) CUM_CUR_OBL_PLAN	
#7) OBLIGATED_FUNDS	
#8) $((\text{OBLIGATED_FUNDS} - \text{CUM_CUR_OBL_PLAN}) / \text{CUM_CUR_OBL_PLAN}) * 100$	
#9) $\text{UNOBLIGATED_FUNDS} / \text{CURR_APRVD_PROGRAM} * 100$	
#10) Fixed text 'Program Total:'	
#11) Total of all #5 for each program.	
#12) Total of all #6 for each program.	
#13) Total of all #7 for each program.	
#14) $((\text{Sum of OBLIGATED_FUNDS} - \text{Sum of CUM_CUR_OBL_PLAN}) / \text{Sum of CUM_CUR_OBL_PLAN}) * 100$ for each program.	
#15) $\text{Sum of UNOBLIGATED_FUNDS} / \text{Sum of CURR_APRVD_PROGRAM} * 100$ for each program.	
#16) Fixed text 'PEO Total:'	
#17) Total of all #5 for each PEO.	
#18) Total of all #6 for each PEO.	
#19) Total of all #7 for each PEO.	

✓
#20) $((\text{Sum of OBLIGATED FUNDS} - \text{Sum of CUM_CUR_OBL_PLAN}) / \text{Sum of CUM_CUR_OBL_PLAN}) * 100$ for each PEO.

#21) $\text{Sum of UNOBLIGATED_FUNDS} / \text{Sum of CURR_APRVD_PROGRAM} * 100$ for each PEO.

FORMAT: MFE291

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#9 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-18 = #3
LJ Col 20-42 = #4 (Trunc)
RJ Col 44-50 = #5 (Using [9,999.9] format)
RJ Col 52-58 = #6 (Using [9,999.9] format)
RJ Col 60-66 = #7 (Using [9,999.9] format)
RJ Col 68-72 = #8 (Using [999.9] format)
RJ Col 74-78 = #9 (Using [999.9] format)

Calculations #10-#15 will appear vertically after each program break.

LJ Col 24-37 = #10 (Fixed text 'Program Total:')
RJ Col 44-50 = #11 (Using [999,999] format)
RJ Col 52-58 = #12 (Using [999,999] format)
RJ Col 60-66 = #13 (Using [999,999] format)
RJ Col 68-72 = #14 (Using [999.9] format)
RJ Col 74-78 = #15 (Using [999.9] format)

Calculations #16-#21 will appear vertically after each PEO break.

LJ Col 24-33 = #16 (Fixed text 'PEO Total:')
RJ Col 44-50 = #17 (Using [999,999] format)
RJ Col 52-58 = #18 (Using [999,999] format)
RJ Col 60-66 = #19 (Using [999,999] format)
RJ Col 68-72 = #20 (Using [999.9] format)
RJ Col 74-78 = #21 (Using [999.9] format)

Latest fiscal year less 2 (i.e. 2 Fiscal years back) Obligation Plan summary sorted by PEO, Program and SSN with totals after each program and each PEO.

The report will be sorted by SHORT_PEO, SHORT_PNA and ITEMCTLNUM.

Find each PLI record within a program for each PEO with a unique key (i.e. PNO, ITEMCTLNUM). Using the ITEMCTLNUM find the PROC_EXEC record table with a matching ITEMCTLNUM for 2 fiscal years back (determined by the latest FY-2) and the latest EXEC_MONTH. The unique key on the PROC_EXEC table is ITEMCTLNUM, FY, and EXEC_MONTH.

If a PLI Record exists but there is no related PROC_EXEC table information then print blanks for the columns affected. However, if a record exists for a different fiscal year then skip the PLI record.

Additionally, after each program break and after each PEO break print a total line summing PROC_EXEC data. However, the PEO total line should exclude any PROC_EXEC data that has been summed within each PNO that was the same information but belonged to more than one program within that PEO.

Calculation Names

Table

- | | |
|---|-----------|
| #1) SHORT_PEO | PEO |
| #2) SHORT_PNA | PROGRAM |
| #3) ITEMCTLNUM | PLI |
| #4) PLINAME | |
| #5) CURR_APRVD_PROGRAM | PROC_EXEC |
| #6) CUM_CUR_OBL_PLAN | |
| #7) OBLIGATED FUNDS | |
| #8) ((OBLIGATED FUNDS - CUM_CUR_OBL_PLAN)/
CUM_CUR_OBL_PLAN) * 100 | |
| #9) UNOBLIGATED_FUNDS/CURR_APRVD_PROGRAM * 100 | |
| #10) Fixed text 'Program Total:' | |
| #11) Total of all #5 for each program. | |
| #12) Total of all #6 for each program. | |
| #13) Total of all #7 for each program. | |
| #14) ((Sum of OBLIGATED FUNDS - Sum of CUM_CUR_OBL_PLAN)/
Sum of CUM_CUR_OBL_PLAN) * 100 for each program. | |
| #15) Sum of UNOBLIGATED_FUNDS/Sum of CURR_APRVD_PROGRAM * 100
for each program. | |
| #16) Fixed text 'PEO Total:' | |
| #17) Total of all #5 for each PEO. | |
| #18) Total of all #6 for each PEO. | |
| #19) Total of all #7 for each PEO. | |

#20) $((\text{Sum of OBLIGATED FUNDS} - \text{Sum of CUM_CUR_OBL_PLAN}) / \text{Sum of CUM_CUR_OBL_PLAN}) * 100$ for each PEO.

#21) $\text{Sum of UNOBLIGATED_FUNDS} / \text{Sum of CURR_APRVD_PROGRAM} * 100$ for each PEO.

FORMAT: MFE292

(LJ = Left Justified, RJ = Right Justified)

The only calculated fields are those listed above and they will appear as follows.

Calculations #1-#9 will appear vertically starting on line 1.

LJ Col 1-3 = #1
LJ Col 5-11 = #2
LJ Col 13-18 = #3
LJ Col 20-42 = #4 (Trunc)
RJ Col 44-50 = #5 (Using [9,999.9] format)
RJ Col 52-58 = #6 (Using [9,999.9] format)
RJ Col 60-66 = #7 (Using [9,999.9] format)
RJ Col 68-72 = #8 (Using [999.9] format)
RJ Col 74-78 = #9 (Using [999.9] format)

Calculations #10-#15 will appear vertically after each program break.

LJ Col 24-37 = #10 (Fixed text 'Program Total:')
RJ Col 44-50 = #11 (Using [999,999] format)
RJ Col 52-58 = #12 (Using [999,999] format)
RJ Col 60-66 = #13 (Using [999,999] format)
RJ Col 68-72 = #14 (Using [999.9] format)
RJ Col 74-78 = #15 (Using [999.9] format)

Calculations #16-#21 will appear vertically after each PEO break.

LJ Col 24-33 = #16 (Fixed text 'PEO Total:')
RJ Col 44-50 = #17 (Using [999,999] format)
RJ Col 52-58 = #18 (Using [999,999] format)
RJ Col 60-66 = #19 (Using [999,999] format)
RJ Col 68-72 = #20 (Using [999.9] format)
RJ Col 74-78 = #21 (Using [999.9] format)

Procurement Financial Execution Menu Class [U]
 FY88, FY89 and FY90 RDTE Execution as of Jun 90

Explain	Next	MFE060
RDTE Financial Execution		

FY88 Program Dollars by PEO



FY88 FY89 FY90

Summary by Program
+ PEO

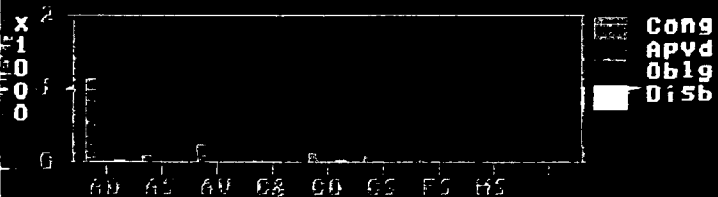
FY89 Program Dollars by PEO



FY88 FY89 FY90

Obligation Plan by
Program + PEO

FY90 Program Dollars by PEO



FY88 FY89 FY90

Summary Charts
by PEO

HELP

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RETURN

FY90 Procurement Financial Execution by Class [U]
 Program and PEO as of Jun 90

Explain	Print	Next	MFE260
FY89 Summary		FY88 Summary	
Charts by PEO		Oblig Plan	

(SSN)											
	Item				Apprvd	Obliga-	Disbur-	%	%		
PEO	Program	Ctrl #	Program Line	Item Name	Program	tions	sed	Unobl	Liqd		
AD	FAADLOS	CJ8001	INITIAL	SPARES							
AD	FAADLOS	H01600	AIR DEFENSE	SYS HEAVY							
AD	FAADLOS	H01700	AIR DEFENSE	SYS HEAVY	170.0	.0	.0	100.0	.0		
Program Total:					170	0	0	100.0	.0		
AD	FOG-M	CA0263	INITIAL	SPARES							
AD	FOG-M	H03100	NLOS SYTEM								
Program Total:											
AD	PATRIOT	C49100	PATRIOT	PROCUREMENT	911.9	485.3	28.6	46.8	5.9		
AD	PATRIOT	C50700	PATRIOT	MOD. KITS	19.4	1.0	.0	94.8	.0		
AD	PATRIOT	CA0252	SPARES								
Program Total:					931	486	29	47.8	5.9		

HELP

TOOLS

SEND



RETURN

FY90 Procurement Financial Execution Class [U]
 Obligation Plan by Program and PEO as of Jun 90

Explain	Print	Next	MFE290
FY89 Oblg Pln		FY88 Oblg Pln	
Charts by PEO		Summary	

(SSN)

PEO	Program	Ctrl #	Program Line	Item Name	Item	Approd Program	Oblg Plan	Obliga- tions	%Cum Var	% Unobl
AD	FAADLOS	CJ8001	INITIAL SPARES							
AD	FAADLOS	H01600	AIR DEFENSE SYS HEAVY							
AD	FAADLOS	H01700	AIR DEFENSE SYS HEAVY			170.0	.0	.0	.0	100.0
			Program Total:			170	0	0	.0	100.0
AD	FOG-M	CA0263	INITIAL SPARES							
AD	FOG-M	H03100	NLOS SYTEM							
			Program Total:							
AD	PATRIOT	C49100	PATRIOT PROCUREMENT			911.9	742.9	485.3	34.7	46.8
AD	PATRIOT	C50700	PATRIOT MOD. KITS			19.4	11.7	1.0	-91.5	94.8
AD	PATRIOT	CA0252	SPARES							
			Program Total:			931	755	486	-35.6	47.8

HELP

TOOLS

SEND



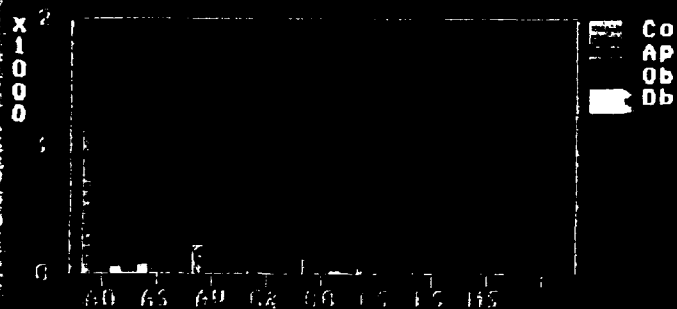
RETURN

Procurement Execution Summary by PEO
FY98 Procurement Execution as of Jun 98

Class [U]

Explain		Next	MFE360
FY89 Charts		FY88 Charts	

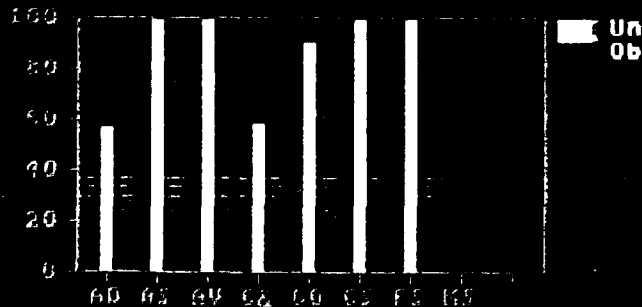
Program Dollars by PEO



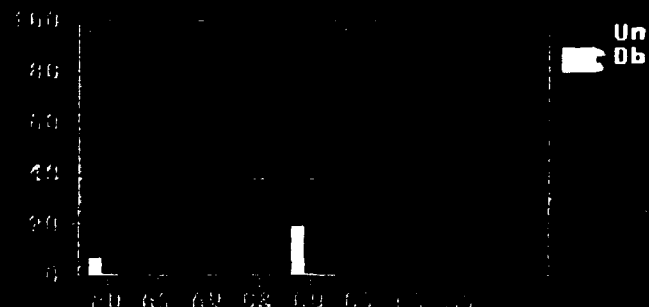
Obligated Dollars by PEO



Percent Obligated by PEO



Percent Disbursed by PEO



HELP

TOOLS

SEND

RETURN

FY90 Procurement Execution as of Jun 90

Class [U]

Explain

Next

MFE361

FY89 Chart

FY88 Chart

\$ Obligated

% Disbursed

X1000

Cong
Apvd
Obld
Disb

HELP

TOOLS

5 END

RETURN

Class (U)

Explain

Next

MFE362

FY89 Chart

FY88 Chart

% Obligated

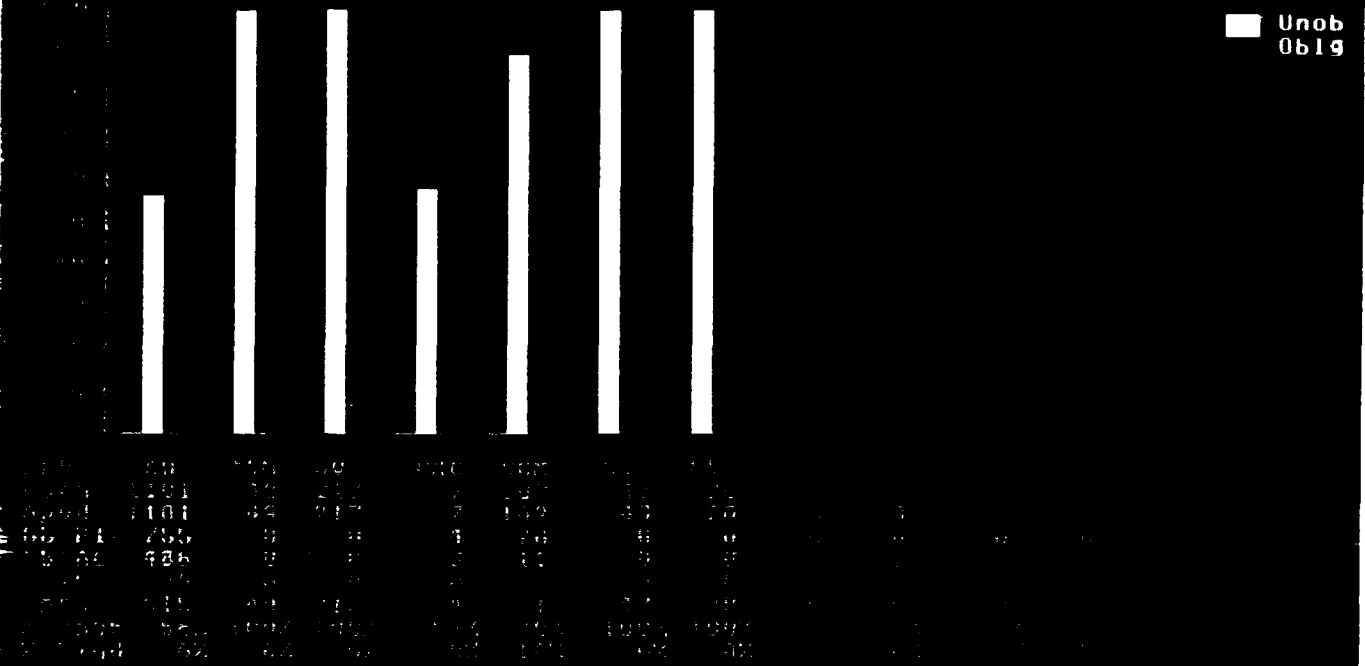
% Disbursed



Unob
0619

Procurement Percent Obligated Summary Class (U)
 by PEO
 FY90 Procurement Execution as of Jun 90

Explain	Next	MFE363
FY89 Chart	FY88 Chart	
\$ Obligated	% Disbursed	



FY98 Procurement Execution as of Jun 98

Explain	Next	MFE364
FY89 Chart	FY88 Chart	
Program \$	% Obligated	

Uniq
Disb

RETURN

1
2
3
4
5 MFE050
6 Procurement Financial Execution Menu Class [U]
7 FY88, FY89 and FY90 RDTE Execution as of Jun 90
8
9
10 MFE260
11 FY90 Procurement Financial Execution by Class [U]
12 Program and PEO as of Jun 90
13
14 (SSN)
15 Item Apprvd Obliga- Disbur- % %
16 PEO Program Ctrl # Program Line Item Name Program tions sed Unobl Liqd
17
18
19
20 MFE261
21 FY89 Procurement Financial Execution by Class [U]
22 Program and PEO as of Jun 90
23
24 (SSN)
25 Item Apprvd Obliga- Disbur- % %
26 PEO Program Ctrl # Program Line Item Name Program tions sed Unobl Liqd
27
28
29
30 MFE262
31 FY88 Procurement Financial Execution by Class [U]
32 Program and PEO as of Jun 90
33
34 (SSN)
35 Item Apprvd Obliga- Disbur- % %
36 PEO Program Ctrl # Program Line Item Name Program tions sed Unobl Liqd
37
38
39
40 MFE290
41 FY90 Procurement Financial Execution Class [U]
42 Obligation Plan by Program and PEO as of Jun 90
43
44 (SSN)
45 Item Apprvd Oblg Obliga- %Cum %
46 PEO Program Ctrl # Program Line Item Name Program Plan tions Var Unobl
47
48
49
50 MFE291
51 FY89 Procurement Financial Execution Class [U]
52 Obligation Plan by Program and PEO as of Jun 90
53
54 (SSN)
55 Item Apprvd Oblg Obliga- %Cum %
56 PEO Program Ctrl # Program Line Item Name Program Plan tions Var Unobl

57
58
59
60 MFE292
61 FY88 Procurement Financial Execution Class [U]
62 Obligation Plan by Program and PEO as of Jun 90
63
64 (SSN)
65 Item Apprvd Oblg Obliga- %Cum %
66 PEO Program Ctrl # Program Line Item Name Program Plan tions Var Unobl

1	AD	FAADLOS	CJ8001	INITIAL SPARES					
2	AD	FAADLOS	H01600	AIR DEFENSE SYS HEAVY					
3	AD	FAADLOS	H01700	AIR DEFENSE SYS HEAVY	170.0	.0	.0	100.0	.0
4				Program Total:	170	0	0	100.0	.0
5									
6	AD	FOG-M	CA0263	INITIAL SPARES					
7	AD	FOG-M	H03100	NLOS SYTEM					
8				Program Total:					
9									
10	AD	PATRIOT	C49100	PATRIOT PROCUREMENT	911.9	485.3	28.6	46.8	5.9
11	AD	PATRIOT	C50700	PATRIOT MOD. KITS	19.4	1.0	.0	94.8	.0
12	AD	PATRIOT	CA0252	SPARES					
13				Program Total:	931	486	29	47.8	5.9
14									
15				PEO Total:	1,101	486	29	55.8	5.9
16									
17	ASM	ABRAMS	910000	Main Battle Tank					
18	ASM	ABRAMS	GA0167	M1A1 Initial Spares					
19	ASM	ABRAMS	GA0700	Tank, M1 Series (Mod)	36.2	.0	.0	100.0	.0
20	ASM	ABRAMS	GB1300	M1 Series Tank Training	12.9	.0	.0	100.0	.0
21	ASM	ABRAMS	R06102	Mine Plow (Blade)					
22				Program Total:	49	0	0	100.0	.0
23									
24				PEO Total:	49	0	0	100.0	.0
25									
26	AV	AH1P	AA0961	ARMY HELICOPTER IMPROVE					
27	AV	AH1P	A22200	ARMY HELICOPTER IMPROVE	192.5	.2	.0	99.9	.0
28				Program Total:	193	0	0	99.9	.0
29									
30	AV	APACHE	A06605	AH-64					
31	AV	APACHE	A09000	CMS					
32	AV	APACHE	AA0025	DMPE					
33	AV	APACHE	AA0951	INITIAL SPARES (AH-64)					
34	AV	APACHE	AA0968	INITIAL SPARES (HFL)					
35	AV	APACHE	AA6605	AH-64 MOD	20.7	.0	.0	100.0	.0
36	AV	APACHE	AA6610	CMS MOD					
37				Program Total:	21	0	0	100.0	.0
38									
39	AV	BL-HAWK	A05002	UH-60A (BLACK HAWK) (MY					
40	AV	BL-HAWK	A09400	UH-60 Flight Simulator					
41	AV	BL-HAWK	AA0005	UH-60 BLACK HAWK (MYP)					
42	AV	BL-HAWK	AA0490	UH-60 Mods					
43	AV	BL-HAWK	AA0492	UH-60A (BLACK HAWK) Mod					
44	AV	BL-HAWK	AA0952	UH-60A INITIAL SPARES					
45	AV	BL-HAWK	WE121G	UH-60 P3I					
46				Program Total:					
47									
48	AV	CHINOOK	AA0250	CH-47 Cargo Helicopter					
49	AV	CHINOOK	AA0251	CH-47 Flight Simulator					
50	AV	CHINOOK	AA0252	CH-47 Cargo Helicopter					
51	AV	CHINOOK	AA0960	Initial Spares for CH-4					
52				Program Total:					
53									
54				PEO Total:	213	0	0	99.9	.0
55									
56	C&C	ADDS	BA9620	Initial Spares					

57	C&C ADDS	BA970A COMSEC Spares					
58	C&C ADDS	BL5264 KG-58, KOK-12	6.1	3.4	.0	44.3	.0
59	C&C ADDS	BU1400 Army Data Distribution	.0	.0	.0	.0	.0
60	C&C ADDS	T01600 KGV-8					
61	C&C ADDS	T03200 KGV-11	1.2	.0	.0	100.0	.0
62		Program Total:	7	3	0	53.4	.0
63							
64		PEO Total:	7	3	0	53.4	.0
65							
66	COM MSE	BB 161 MOBILE SUBSCRIBER EQUIP					
67		Program Total:					
68							
69	COM SINGGAR	AA0974 AIRBORNE SPARES					
70	COM SINGGAR	AZ3500 AIRBORNE SINGGARS					
71	COM SINGGAR	B00500 GROUND SINGGARS					
72	COM SINGGAR	B00508 AIRBORNE SINGGARS					
73	COM SINGGAR	BA9520 GROUND SPARES					
74	COM SINGGAR	BW0006 SINGGARS FAMILY	82.0	11.3	1.7	86.2	15.0
75	COM SINGGAR	Z16800 BECS	20.0	.1	.0	99.5	.0
76		Program Total:	102	11	2	88.8	14.9
77							
78		PEO Total:	102	11	2	88.8	14.9
79							
80	CS FMTV	D15500 FAMILY OF MEDIUM TACTIC					
81	CS FMTV	DA035A INITIAL SPARES					
82		Program Total:					
83							
84	CS PLS	D16500 Palletized Load System	43.3	.0	.0	100.0	.0
85	CS PLS	DA035A Initial Spares (FMTV)					
86		Program Total:	43	0	0	100.0	.0
87							
88		PEO Total:	43	0	0	100.0	.0
89							
90	FS INSIGHT	AA0974 AIRBORNE SPARES					
91	FS INSIGHT	AZ3500 AIRBORNE INSIGHT					
92	FS INSIGHT	B00500 GROUND INSIGHT					
93	FS INSIGHT	B00508 AIRBORNE INSIGHT					
94	FS INSIGHT	BA9520 GROUND SPARES					
95	FS INSIGHT	Z16800 BECS	20.0	.1	.0	99.5	.0
96		Program Total:	20	0	0	99.5	.0
97							
98	FS TACMS	C98500 Missile Procurement,Arm					
99	FS TACMS	CA0261 Missile Procurement,Arm					
100		Program Total:					
101							
102		PEO Total:	20	0	0	99.5	.0
103							
104	MSD AMRAAM	2206 AMRAAM - MARINE CORPS					
105	MSD AMRAAM	MAMRAO AMRAAM					
106		Program Total:					
107							
108		PEO Total:					

1	AD	FAADLOS	CJ8001	INITIAL SPARES					
2	AD	FAADLOS	H01600	AIR DEFENSE SYS HEAVY					
3	AD	FAADLOS	H01700	AIR DEFENSE SYS HEAVY	85.5	58.4	1.9	31.7	3.3
4				Program Total:	86	58	2	31.7	3.3
5									
6	AD	FOG-M	CA0263	INITIAL SPARES					
7	AD	FOG-M	H03100	WLOS SYTEM					
8				Program Total:					
9									
10	AD	PATRIOT	C49100	PATRIOT PROCUREMENT	779.4	761.3	103.9	2.3	13.6
11	AD	PATRIOT	C50700	PATRIOT MOD. KITS	43.7	41.7	.1	4.6	.2
12	AD	PATRIOT	JA0252	SPARES					
13				Program Total:	823	803	104	2.5	13.0
14									
15				PEO Total:	909	861	106	5.2	12.3
16									
17	ASM	ABRAMS	910000	Main Battle Tank					
18	ASM	ABRAMS	G82916	Abrams Tank Series Roll	1,125.9	823.9	11.2	26.8	1.4
19	ASM	ABRAMS	GA0167	M1A1 Initial Spares					
20	ASM	ABRAMS	R06102	Mine Plow (Blade)					
21	ASM	ABRAMS	X00600	Mine Clearing Rollers	2.6	2.3	.4	11.5	17.4
22	ASM	ABRAMS	X00700	Clear Lane Marking Syst	.9	.4	.0	55.6	.0
23				Program Total:	1,129	827	12	26.8	1.4
24									
25				PEO Total:	1,129	827	12	26.8	1.4
26									
27	AV	AH1P	AA0961	ARMY HELICOPTER IMPROVE					
28	AV	AH1P	A22200	ARMY HELICOPTER IMPROVE	168.6	149.4	17.1	11.4	11.4
29				Program Total:	169	149	17	11.4	11.4
30									
31	AV	APACHE	A06605	AH-64					
32	AV	APACHE	A09000	CMS					
33	AV	APACHE	AA0025	DMPE					
34	AV	APACHE	AA0951	INITIAL SPARES (AH-64)					
35	AV	APACHE	AA0968	INITIAL SPARES (HFL)					
36	AV	APACHE	AA6605	AH-64 MOD	3.2	.3	.0	90.6	.0
37	AV	APACHE	AA6610	CMS MOD					
38				Program Total:	3	0	0	90.6	.0
39									
40	AV	BL-HAWK	A05002	UH-60A (BLACK HAWK) (MY					
41	AV	BL-HAWK	A09400	UH-60 Flight Simulator					
42	AV	BL-HAWK	AA0005	UH-60 BLACK HAWK (MYP)					
43	AV	BL-HAWK	AA0490	UH-60 Mods					
44	AV	BL-HAWK	AA0492	UH-60A (BLACK HAWK) Mod					
45	AV	BL-HAWK	AA0952	UH-60A INITIAL SPARES					
46	AV	BL-HAWK	WE121G	UH-60 P3I					
47				Program Total:					
48									
49	AV	CHINOOK	AA0250	CH-47 Cargo Helicopter					
50	AV	CHINOOK	AA0251	CH-47 Flight Simulator					
51	AV	CHINOOK	AA0252	CH-47 Cargo Helicopter					
52	AV	CHINOOK	AA0960	Initial Spares for CH-4					

57	C&C ADDS	BA9620 Initial Spares						
58	C&C ADDS	BA970A COMSEC Spares						
59	C&C ADDS	BL5264 KG-58, KOK-12	3.0	2.8	.8	6.7	28.6	
60	C&C ADDS	BU1400 Army Data Distribution	71.2	26.5	9.7	62.8	36.6	
61	C&C ADDS	T01600 KGV-8						
62	C&C ADDS	T06200 KG-87	.3	.0	.0	100.0	.0	
63	C&C ADDS	T06300 KOK-13	.0	.0	.0	.0	.0	
64	C&C ADDS	T06400 KGV-13	8.6	.0	.0	100.0	.0	
65		Program Total:	83	29	11	64.9	36.0	
66								
67		PEO Total:	83	29	11	64.9	36.0	
68								
69	COM MSE	BB 161 MOBILE SUBSCRIBER EQUIP						
70		Program Total:						
71								
72	COM SINGCAR	AA0974 AIRBORNE SPARES						
73	COM SINGCAR	AZ3500 AIRBORNE SINGCARS						
74	COM SINGCAR	B00500 GROUND SINGCARS						
75	COM SINGCAR	B00508 AIRBORNE SINGCARS						
76	COM SINGCAR	BA9520 GROUND SPARES						
77	COM SINGCAR	BW0006 SINGCARS FAMILY	228.9	218.2	43.0	4.7	19.7	
78	COM SINGCAR	T99500 KGV-10	5.7	5.7	.0	.0	.0	
79	COM SINGCAR	Z16800 BECS	1.9	1.6	.7	15.8	43.8	
80		Program Total:	236	226	44	4.6	19.4	
81								
82		PEO Total:	236	226	44	4.6	19.4	
83								
84	CS FMTV	D15500 FAMILY OF MEDIUM TACTIC						
85	CS FMTV	DA035A INITIAL SPARES						
86		Program Total:						
87								
88	CS PLS	DA035A Initial Spares (FHV)						
89		Program Total:						
90								
91		PEO Total:						
92								
93	FS INSIGHT	AA0974 AIRBORNE SPARES						
94	FS INSIGHT	AZ3500 AIRBORNE INSIGHT						
95	FS INSIGHT	B00500 GROUND INSIGHT						
96	FS INSIGHT	B00508 AIRBORNE INSIGHT						
97	FS INSIGHT	BA9520 GROUND SPARES						
98	FS INSIGHT	T99500 KGV-10	5.7	5.7	.0	.0	.0	
99	FS INSIGHT	Z16800 BECS	1.9	1.6	.7	15.8	43.8	
100		Program Total:	8	7	1	3.9	9.6	
101								
102	FS TACMS	C98500 Missile Procurement,Arm						
103	FS TACMS	CA0261 Missile Procurement,Arm						
104		Program Total:						
105								
106		PEO Total:	8	7	1	3.9	9.6	
107								
108	MSD AMRAAM	2206 AMRAAM - MARINE CORPS						
109	MSD AMRAAM	MAMRAO AMRAAM						
110		Program Total:						
111								
112		PEO Total:						

1	AD	FAADLOS CJ8001 INITIAL SPARES						
2	AD	FAADLOS H01600 AIR DEFENSE SYS HEAVY						
3		Program Total:						
4								
5	AD	FOG-M CA0263 INITIAL SPARES						
6	AD	FOG-M H03100 NLOS SYTEM						
7		Program Total:						
8								
9	AD	PATRIOT C49100 PATRIOT PROCUREMENT	818.0	804.3	320.0	1.7	39.8	
10	AD	PATRIOT C50700 PATRIOT MOD. KITS	36.8	35.1	6.2	4.6	17.7	
11	AD	PATRIOT CA0252 SPARES						
12		Program Total:	855	839	326	1.8	38.9	
13								
14		PEO Total:	855	839	326	1.8	38.9	
15								
16	ASM	ABRAMS 910000 Main Battle Tank						
17	ASM	ABRAMS G82916 Abrams Tank Series Roll	1,376.3	1,235.4	618.4	10.2	50.1	
18	ASM	ABRAMS GA0167 M1A1 Initial Spares						
19	ASM	ABRAMS GA0700 Tank, M1 Series (Mod)	60.2	49.0	4.3	18.6	8.8	
20	ASM	ABRAMS GB1300 M1 Series Tank Training	8.7	.2	.0	97.7	.0	
21	ASM	ABRAMS R06102 Mine Plow (Blade)						
22	ASM	ABRAMS X00600 Mine Clearing Rollers	2.4	2.4	.3	.0	12.5	
23	ASM	ABRAMS X00700 Clear Lane Marking Syst	1.1	1.0	.7	9.1	70.0	
24		Program Total:	1,449	1,288	624	11.1	48.4	
25								
26		PEO Total:	1,449	1,288	624	11.1	48.4	
27								
28	AV	AHIP AA0961 ARMY HELICOPTER IMPROVE						
29	AV	AHIP AZ2200 ARMY HELICOPTER IMPROVE	138.4	132.7	61.9	4.1	46.6	
30		Program Total:	138	133	62	4.1	46.6	
31								
32	AV	APACHE A06605 AH-64						
33	AV	APACHE A09000 CMS						
34	AV	APACHE AA0025 DMPE						
35	AV	APACHE AA0951 INITIAL SPARES (AH-64)						
36	AV	APACHE AA0968 INITIAL SPARES (HFL)						
37	AV	APACHE AA6605 AH-64 MOD	66.6	46.8	15.9	29.7	34.0	
38	AV	APACHE AA6610 CMS MOD						
39		Program Total:	67	47	16	29.7	34.0	
40								
41	AV	BL-HAWK A05002 UH-60A (BLACK HAWK) (MY						
42	AV	BL-HAWK A09400 UH-60 Flight Simulator						
43	AV	BL-HAWK AA0005 UH-60 BLACK HAWK (MYP)						
44	AV	BL-HAWK AA0490 UH-60 Mods						
45	AV	BL-HAWK AA0492 UH-60A (BLACK HAWK) Mod						
46	AV	BL-HAWK AA0952 UH-60A INITIAL SPARES						
47	AV	BL-HAWK WE121G UH-60 P3I						
48		Program Total:						
49								
50	AV	CHINOOK AA0250 CH-47 Cargo Helicopter						
51	AV	CHINOOK AA0251 CH-47 Flight Simulator						
52	AV	CHINOOK AA0252 CH-47 Cargo Helicopter						
53	AV	CHINOOK AA0960 Initial Spares for CH-4						
54		Program Total:						
55								
56		PEO Total:	205	180	78	12.4	43.4	

57								
58	C&C ADDS	BA9620 Initial Spares						
59	C&C ADDS	BA970A COMSEC Spares						
60	C&C ADDS	BL5264 KG-58, KOK-12	3.1	2.2	1.9	29.0	86.4	
61	C&C ADDS	BU1400 Army Data Distribution	110.0	107.3	.2	2.5	.2	
62	C&C ADDS	T01600 KGV-8						
63	C&C ADDS	T03200 KGV-11	.6	.5	.0	16.7	.0	
64	C&C ADDS	T06200 KG-87	.0	.0	.0	.0	.0	
65	C&C ADDS	T06300 KOK-13	.0	.0	.0	.0	.0	
66	C&C ADDS	T06400 KGV-13	8.8	3.4	.0	61.4	.0	
67		Program Total:	122	113	2	7.4	1.9	
68								
69		PEO Total:	122	113	2	7.4	1.9	
70								
71	COM MSE	BB 161 MOBILE SUBSCRIBER EQUIP						
72		Program Total:						
73								
74	COM SINGAR	AA0974 AIRBORNE SPARES						
75	COM SINGAR	AZ3500 AIRBORNE SINGARS						
76	COM SINGAR	B00500 GROUND SINGARS						
77	COM SINGAR	B00508 AIRBORNE SINGARS						
78	COM SINGAR	B45500 OE-254 ANTENNA	4.9	4.9	4.8	.0	98.0	
79	COM SINGAR	BA9520 GROUND SPARES						
80	COM SINGAR	BW0006 SINGARS FAMILY	20.1	20.1	17.2	.0	85.6	
81	COM SINGAR	T99500 KGV-10	5.1	5.1	3.2	.0	62.7	
82		Program Total:	30	30	25	.0	84.1	
83								
84		PEO Total:	30	30	25	.0	84.1	
85								
86	CS FMTV	D15500 FAMILY OF MEDIUM TACTIC						
87	CS FMTV	DA035A INITIAL SPARES						
88		Program Total:						
89								
90	CS PLS	DA035A Initial Spares (FMTV)						
91		Program Total:						
92								
93		PEO Total:						
94								
95	FS INSIGHT	AA0974 AIRBORNE SPARES						
96	FS INSIGHT	AZ3500 AIRBORNE INSIGHT						
97	FS INSIGHT	B00500 GROUND INSIGHT						
98	FS INSIGHT	B00508 AIRBORNE INSIGHT						
99	FS INSIGHT	B45500 OE-254 ANTENNA	4.9	4.9	4.8	.0	98.0	
100	FS INSIGHT	BA9520 GROUND SPARES						
101	FS INSIGHT	T99500 KGV-10	5.1	5.1	3.2	.0	62.7	
102		Program Total:	10	10	8	.0	80.0	
103								
104	FS TACMS	C98500 Missile Procurement,Arm						
105	FS TACMS	CA0261 Missile Procurement,Arm						
106		Program Total:						
107								
108		PEO Total:	10	10	8	.0	80.0	
109								
110	MSD AMRAAM	2206 AMRAAM - MARINE CCRPS						
111	MSD AMRAAM	MAHRAO AMRAAM						
112		Program Total:						

113

114

PEO Total:

1	AD	FAADLOS CJ8001 INITIAL SPARES					
2	AD	FAADLOS H01600 AIR DEFENSE SYS HEAVY					
3	AD	FAADLOS H01700 AIR DEFENSE SYS HEAVY	170.0	.0	.0	.0	100.0
4		Program Total:	170	0	0	.0	100.0
5							
6	AD	FOG-M CA0263 INITIAL SPARES					
7	AD	FOG-M H03100 NLOS SYTEM					
8		Program Total:					
9							
10	AD	PATRIOT C49100 PATRIOT PROCUREMENT	911.9	742.9	485.3	-34.7	46.8
11	AD	PATRIOT C50700 PATRIOT MOD. KITS	19.4	11.7	1.0	-91.5	94.8
12	AD	PATRIOT CA0252 SPARES					
13		Program Total:	931	755	486	-35.6	47.8
14							
15		PEO Total:	1,101	755	486	-35.6	55.8
16							
17	ASM	ABRAMS 910000 Main Battle Tank					
18	ASM	ABRAMS GA0167 M1A1 Initial Spares					
19	ASM	ABRAMS GA0700 Tank, M1 Series (Mod)	36.2	.0	.0	.0	100.0
20	ASM	ABRAMS GB1300 M1 Series Tank Training	12.9	.2	.0	-100.0	100.0
21	ASM	ABRAMS R06102 Mine Plow (Blade)					
22		Program Total:	49	0	0	-100.0	100.0
23							
24		PEO Total:	49	0	0	-100.0	100.0
25							
26	AV	AH1P AA0961 ARMY HELICOPTER IMPROVE					
27	AV	AH1P A22200 ARMY HELICOPTER IMPROVE	192.5	.0	.2	.0	99.9
28		Program Total:	193	0	0	.0	99.9
29							
30	AV	APACHE A06605 AH-64					
31	AV	APACHE A09000 CMS					
32	AV	APACHE AA0025 DMPE					
33	AV	APACHE AA0951 INITIAL SPARES (AH-64)					
34	AV	APACHE AA0968 INITIAL SPARES (HFL)					
35	AV	APACHE AA6605 AH-64 MOD	20.7	.0	.0	.0	100.0
36	AV	APACHE AA6610 CMS MOD					
37		Program Total:	21	0	0	.0	100.0
38							
39	AV	BL-HAWK A05002 UH-60A (BLACK HAWK) (MY					
40	AV	BL-HAWK A09400 UH-60 Flight Simulator					
41	AV	BL-HAWK AA0005 UH-60 BLACK HAWK (MYP)					
42	AV	BL-HAWK AA0490 UH-60 Mods					
43	AV	BL-HAWK AA0492 UH-60A (BLACK HAWK) Mod					
44	AV	BL-HAWK AA0952 UH-60A INITIAL SPARES					
45	AV	BL-HAWK WE121G UH-60 P3I					
46		Program Total:					
47							
48	AV	CHINOOK AA0250 CH-47 Cargo Helicopter					
49	AV	CHINOOK AA0251 CH-47 Flight Simulator					
50	AV	CHINOOK AA0252 CH-47 Cargo Helicopter					
51	AV	CHINOOK AA0960 Initial Spares for CH-4					
52		Program Total:					
53							
54		PEO Total:	213	0	0	.0	99.9
55							
56	C&C	ADDS BA9620 Initial Spares					

57	C&C ADDS	BA970A COMSEC Spares					
58	C&C ADDS	BL5264 KG-58, KOK-12	6.1	2.9	3.4	17.2	44.3
59	C&C ADDS	BU1400 Army Data Distribution	.0	.0	.0	.0	.0
60	C&C ADDS	T01600 KGV-8					
61	C&C ADDS	T03200 KGV-11	1.2	1.2	.0-100.0	100.0	
62		Program Total:	7	4	3	-17.1	53.4
63							
64		PEO Total:	7	4	3	-17.1	53.4
65							
66	COM MSE	BB 161 MOBILE SUBSCRIBER EQUIP					
67		Program Total:					
68							
69	COM SINGAR	AA0974 AIRBORNE SPARES					
70	COM SINGAR	AZ3500 AIRBORNE SINGARS					
71	COM SINGAR	B00500 GROUND SINGARS					
72	COM SINGAR	B00508 AIRBORNE SINGARS					
73	COM SINGAR	BA9520 GROUND SPARES					
74	COM SINGAR	BW0006 SINGARS FAMILY	82.0	27.4	11.3	-58.8	86.2
75	COM SINGAR	Z16800 BECS	20.0	.4	.1	-75.0	99.5
76		Program Total:	102	28	11	-59.0	88.8
77							
78		PEO Total:	102	28	11	-59.0	88.8
79							
80	CS FMTV	D15500 FAMILY OF MEDIUM TACTIC					
81	CS FMTV	DA035A INITIAL SPARES					
82		Program Total:					
83							
84	CS PLS	D16500 Palletized Load System	43.3	.1	.0-100.0	100.0	
85	CS PLS	DA035A Initial Spares (FMTV)					
86		Program Total:	43	0	0-100.0	100.0	
87							
88		PEO Total:	43	0	0-100.0	100.0	
89							
90	FS INSIGHT	AA0974 AIRBORNE SPARES					
91	FS INSIGHT	AZ3500 AIRBORNE INSIGHT					
92	FS INSIGHT	B00500 GROUND INSIGHT					
93	FS INSIGHT	B00508 AIRBORNE INSIGHT					
94	FS INSIGHT	BA9520 GROUND SPARES					
95	FS INSIGHT	Z16800 BECS	20.0	.4	.1	-75.0	99.5
96		Program Total:	20	0	0	-75.0	99.5
97							
98	FS TACMS	C98500 Missile Procurement,Arm					
99	FS TACMS	CA0261 Missile Procurement,Arm					
100		Program Total:					
101							
102		PEO Total:	20	0	0	-75.0	99.5
103							
104	MSD AMRAAM	2206 AMRAAM - MARINE CORPS					
105	MSD AMRAAM	MAMRAO AMRAAM					
106		Program Total:					
107							
108		PEO Total:					

1	AD	FAADLOS CJ8001 INITIAL SPARES					
2	AD	FAADLOS H01600 AIR DEFENSE SYS HEAVY					
3	AD	FAADLOS H01700 AIR DEFENSE SYS HEAVY	85.5	31.1	58.4	87.8	31.7
4		Program Total:	86	31	58	87.8	31.7
5							
6	AD	FOG-M CA0263 INITIAL SPARES					
7	AD	FOG-M H03100 NLOS SYTEM					
8		Program Total:					
9							
10	AD	PATRIOT C49100 PATRIOT PROCUREMENT	779.4	654.6	761.3	16.3	2.3
11	AD	PATRIOT C50700 PATRIOT MOD. KITS	43.7	43.6	41.7	-4.4	4.6
12	AD	PATRIOT CA0252 SPARES					
13		Program Total:	823	698	803	15.0	2.5
14							
15		PEO Total:	909	729	861	18.1	5.2
16							
17	ASM	ABRAMS 910000 Main Battle Tank					
18	ASM	ABRAMS G82916 Abrams Tank Series Roll	1,125.9	147.8	823.9	457.4	26.8
19	ASM	ABRAMS GA0167 M1A1 Initial Spares					
20	ASM	ABRAMS R06102 Mine Plow (Blade)					
21	ASM	ABRAMS X00600 Mine Clearing Rollers	2.6	.0	2.3	.0	11.5
22	ASM	ABRAMS X00700 Clear Lane Marking Syst	.9	.0	.4	.0	55.6
23		Program Total:	1,129	148	827	459.3	26.8
24							
25		PEO Total:	1,129	148	827	459.3	26.8
26							
27	AV	AHIP AA0961 ARMY HELICOPTER IMPROVE					
28	AV	AHIP AZ2200 ARMY HELICOPTER IMPROVE	168.6	2.0	149.4	###.#	11.4
29		Program Total:	169	2	149	###.#	11.4
30							
31	AV	APACHE A06605 AH-64					
32	AV	APACHE A09000 CMS					
33	AV	APACHE AA0025 DMPE					
34	AV	APACHE AA0951 INITIAL SPARES (AH-64)					
35	AV	APACHE AA0968 INITIAL SPARES (HFL)					
36	AV	APACHE AA6605 AH-64 MOD	3.2	12.7	.3	-97.6	90.6
37	AV	APACHE AA6610 CMS MOD					
38		Program Total:	3	13	0	-97.6	90.6
39							
40	AV	BL-HAWK A05002 UH-60A (BLACK HAWK) (MY					
41	AV	BL-HAWK A09400 UH-60 Flight Simulator					
42	AV	BL-HAWK AA0005 UH-60 BLACK HAWK (MYP)					
43	AV	BL-HAWK AA0490 UH-60 Mods					
44	AV	BL-HAWK AA0492 UH-60A (BLACK HAWK) Mod					
45	AV	BL-HAWK AA0952 UH-60A INITIAL SPARES					
46	AV	BL-HAWK WE121G UH-60 P3I					
47		Program Total:					
48							
49	AV	CHINOOK AA0250 CH-47 Cargo Helicopter					
50	AV	CHINOOK AA0251 CH-47 Flight Simulator					
51	AV	CHINOOK AA0252 CH-47 Cargo Helicopter					
52	AV	CHINOOK AA0960 Initial Spares for CH-4					
53		Program Total:					
54							
55		PEO Total:	172	15	150	918.4	12.9
56							

57	C&C ADDS	BA9620 Initial Spares					
58	C&C ADDS	BA970A COMSEC Spares					
59	C&C ADDS	BL5264 KG-58, KOK-12	3.0	1.6	2.8	75.0	6.7
60	C&C ADDS	BU1400 Army Data Distribution	71.2	11.9	26.5	122.7	62.8
61	C&C ADDS	T01600 KGV-8					
62	C&C ADDS	T06200 KG-87	.3	.0	.0	.0	100.0
63	C&C ADDS	T06300 KOK-13	.0	.0	.0	.0	.0
64	C&C ADDS	T06400 KGV-13	8.6	.0	.0	.0	100.0
65		Program Total:	83	13	29	116.3	64.9
66							
67		PEO Total:	83	13	29	116.3	64.9
68							
69	COM MSE	BB 161 MOBILE SUBSCRIBER EQUIP					
70		Program Total:					
71							
72	COM SINGAR	AA0974 AIRBORNE SPARES					
73	COM SINGAR	AZ3500 AIRBORNE SINGARS					
74	COM SINGAR	B00500 GROUND SINGARS					
75	COM SINGAR	B00508 AIRBORNE SINGARS					
76	COM SINGAR	BA9520 GROUND SPARES					
77	COM SINGAR	BW0006 SINGARS FAMILY	228.9	177.2	218.2	23.1	4.7
78	COM SINGAR	T99500 KGV-10	5.7	5.7	5.7	.0	.0
79	COM SINGAR	Z16800 BECS	1.9	.5	1.6	220.0	15.8
80		Program Total:	236	183	226	22.9	4.6
81							
82		PEO Total:	236	183	226	22.9	4.6
83							
84	CS FMTV	D15500 FAMILY OF MEDIUM TACTIC					
85	CS FMTV	DA035A INITIAL SPARES					
86		Program Total:					
87							
88	CS PLS	DA035A Initial Spares (FHTV)					
89		Program Total:					
90							
91		PEO Total:					
92							
93	FS INSIGHT	AA0974 AIRBORNE SPARES					
94	FS INSIGHT	AZ3500 AIRBORNE INSIGHT					
95	FS INSIGHT	B00500 GROUND INSIGHT					
96	FS INSIGHT	B00508 AIRBORNE INSIGHT					
97	FS INSIGHT	BA9520 GROUND SPARES					
98	FS INSIGHT	T99500 KGV-10	5.7	5.7	5.7	.0	.0
99	FS INSIGHT	Z16800 BECS	1.9	.5	1.6	220.0	15.8
100		Program Total:	8	6	7	17.7	3.9
101							
102	FS TACMS	C98500 Missile Procurement,Arm					
103	FS TACMS	CA0261 Missile Procurement,Arm					
104		Program Total:					
105							
106		PEO Total:	8	6	7	17.7	3.9
107							
108	MSD AMRAAM	2206 AMRAAM - MARINE CORPS					
109	MSD AMRAAM	MAMRAO AMRAAM					
110		Program Total:					
111							
112		PEO Total:					

1	AD	FAADLOS CJ8001 INITIAL SPARES						
2	AD	FAADLOS H01600 AIR DEFENSE SYS HEAVY						
3		Program Total:						
4								
5	AD	FOG-M CA0263 INITIAL SPARES						
6	AD	FOG-M H03100 NLOS SYTEM						
7		Program Total:						
8								
9	AD	PATRIOT C49100 PATRIOT PROCUREMENT	818.0	141.0	804.3	470.4	1.7	
10	AD	PATRIOT C50700 PATRIOT MOD. KITS	36.8	1.0	35.1	###. #	4.6	
11	AD	PATRIOT CA0252 SPARES						
12		Program Total:	855	142	839	490.7	1.8	
13								
14		PEO Total:	855	142	839	490.7	1.8	
15								
16	ASM	ABRAMS 910000 Main Battle Tank						
17	ASM	ABRAMS G82916 Abrams Tank Series Roll	1,376.3	221.7	1,235.4	457.2	10.2	
18	ASM	ABRAMS GA0167 M1A1 Initial Spares						
19	ASM	ABRAMS GA0700 Tank, M1 Series (Mod)	60.2	43.3	49.0	13.2	18.6	
20	ASM	ABRAMS GB1300 M1 Series Tank Training	8.7	4.6	.2	95.7	97.7	
21	ASM	ABRAMS R06102 Mine Plow (Blade)						
22	ASM	ABRAMS X00600 Mine Clearing Rollers	2.4	2.8	2.4	-14.3	.0	
23	ASM	ABRAMS X00700 Clear Lane Marking Syst	1.1	.6	1.0	66.7	9.1	
24		Program Total:	1,449	273	1,288	371.8	11.1	
25								
26		PEO Total:	1,449	273	1,288	371.8	11.1	
27								
28	AV	AHIP AA0961 ARMY HELICOPTER IMPROVE						
29	AV	AHIP A22200 ARMY HELICOPTER IMPROVE	138.4	122.4	132.7	8.4	4.1	
30		Program Total:	138	122	133	8.4	4.1	
31								
32	AV	APACHE A06605 AH-64						
33	AV	APACHE A09000 CMS						
34	AV	APACHE AA0025 DMPE						
35	AV	APACHE AA0951 INITIAL SPARES (AH-64)						
36	AV	APACHE AA0968 INITIAL SPARES (HFL)						
37	AV	APACHE AA6605 AH-64 MOD	66.6	35.1	46.8	33.3	29.7	
38	AV	APACHE AA6610 CMS MOD						
39		Program Total:	67	35	47	33.3	29.7	
40								
41	AV	BL-HAWK A05002 UH-60A (BLACK HAWK) (MY						
42	AV	BL-HAWK A09400 UH-60 Flight Simulator						
43	AV	BL-HAWK AA0005 UH-60 BLACK HAWK (MYP)						
44	AV	BL-HAWK AA0490 UH-60 Mods						
45	AV	BL-HAWK AA0492 UH-60A (BLACK HAWK) Mod						
46	AV	BL-HAWK AA0952 UH-60A INITIAL SPARES						
47	AV	BL-HAWK WE121G UH-60 P3I						
48		Program Total:						
49								
50	AV	CHINOOK AA0250 CH-47 Cargo Helicopter						
51	AV	CHINOOK AA0251 CH-47 Flight Simulator						
52	AV	CHINOOK AA0252 CH-47 Cargo Helicopter						
53	AV	CHINOOK AA0960 Initial Spares for CH-4						
54		Program Total:						
55								
56		PEO Total:	205	158	180	14.0	12.4	

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57
58 C&C ADDS BA9620 Initial Spares
59 C&C ADDS BA970A COMSEC Spares
60 C&C ADDS BL5264 KG-58, KOK-12      3.1    2.5    2.2 -12.0 29.0
61 C&C ADDS BU1400 Army Data Distribution 110.0  118.0 107.3  -9.1   2.5
62 C&C ADDS T01600 KGV-8
63 C&C ADDS T03200 KGV-11      .6     .0     .5   .0  16.7
64 C&C ADDS T06200 KG-87      .0     .0     .0   .0   .0
65 C&C ADDS T06300 KOK-13      .0     .0     .0   .0   .0
66 C&C ADDS T06400 KGV-13      8.8    3.4    3.4   .0  61.4
67                               Program Total: 122    124    113  -8.5   7.4
68
69                               PEO Total: 122    124    113  -8.5   7.4
70
71 COM MSE      BB 161 MOBILE SUBSCRIBER EQUIP
72                               Program Total:
73
74 COM SINGGAR AA0974 AIRBORNE SPARES
75 COM SINGGAR AZ3500 AIRBORNE SINGGARS
76 COM SINGGAR B00500 GROUND SINGGARS
77 COM SINGGAR B00508 AIRBORNE SINGGARS
78 COM SINGGAR B45500 OE-254 ANTENNA      4.9    4.9    4.9   .0   .0
79 COM SINGGAR BA9520 GROUND SPARES
80 COM SINGGAR BW0006 SINGGARS FAMILY     20.1   20.1   20.1   .0   .0
81 COM SINGGAR T99500 KGV-10      5.1    5.1    5.1   .0   .0
82                               Program Total: 30     30     30   .0   .0
83
84                               PEO Total: 30     30     30   .0   .0
85
86 CS FMTV      D15500 FAMILY OF MEDIUM TACTIC
87 CS FMTV      DA035A INITIAL SPARES
88                               Program Total:
89
90 CS PLS       DA035A Initial Spares (FMTV)
91                               Program Total:
92
93                               PEO Total:
94
95 FS INSIGHT AA0974 AIRBORNE SPARES
96 FS INSIGHT AZ3500 AIRBORNE INSIGHT
97 FS INSIGHT B00500 GROUND INSIGHT
98 FS INSIGHT B00508 AIRBORNE INSIGHT
99 FS INSIGHT B45500 OE-254 ANTENNA      4.9    4.9    4.9   .0   .0
100 FS INSIGHT BA9520 GROUND SPARES
101 FS INSIGHT T99500 KGV-10      5.1    5.1    5.1   .0   .0
102                               Program Total: 10     10     10   .0   .0
103
104 FS TACMS     C98500 Missile Procurement,Arm
105 FS TACMS     CA0261 Missile Procurement,Arm
106                               Program Total:
107
108                               PEO Total: 10     10     10   .0   .0
109
110 MSD AMRAAM 2206 AMRAAM - MARINE CORPS
111 MSD AMRAAM HAMRAO AMRAAM
112                               Program Total:

```

113

114

PEO Total:

1
2
3 FY90 Program Dollars by PEO
4
5 MFE360
6 Procurement Execution Summary by PEO Class [U]
7 FY90 Procurement Execution as of Jun 90
8
9
10 PEO AD ASM AV C&C COM CS FS MSD
11 Cong 1101 49 213 7 100 43 20 0 0 0 0 0
12 Apvd 1101 49 213 7 102 43 20 0 0 0 0 0
13 Ob Pl 755 0 0 4 28 0 0 0 0 0 0 0
14 Ob Ac 486 0 0 3 11 0 0 0 0 0 0 0
15 Disb 29 0 0 0 2 0 0 0 0 0 0 0
16 Unob 615 49 213 4 91 43 20 0 0 0 0 0
17 % Unob 56% 100% 100% 57% 89% 100% 100% 0% 0% 0% 0% 0%
18 % Liqd 6% 0% 0% 0% 18% 0% 0% 0% 0% 0% 0% 0%
19 % Oblg 44% 0% 0% 43% 11% 0% 0% 0% 0% 0% 0% 0%
20 % Unob 56% 100% 100% 57% 89% 100% 100% 0% 0% 0% 0% 0%
21 % Liqd 6% 0% 0% 0% 18% 0% 0% 0% 0% 0% 0% 0%
22 % Unlq 94% 0% 0% 100% 82% 0% 0% 0% 0% 0% 0% 0%
23 Color 0 0 0 0 0 0 0 0 0 0 0 0
24 Color 0 0 0 0 0 0 0 0 0 0 0 0
25 Color 0 0 0 0 0 0 0 0 0 0 0 0

26

27

28

29

30 MFE361

31 Procurement Program Dollar Summary Class [U]

32 by PEO

33 FY90 Procurement Execution as of Jun 90

34

35 MFE362

36 Procurement Obligated Dollar Summary Class [U]

37 by PEO

38 FY90 Procurement Execution as of Jun 90

39

40 MFE363

41 Procurement Percent Obligated Summary Class [U]

42 by PEO

43 FY90 Procurement Execution as of Jun 90

44

45 MFE364

46 Procurement Percent Liquidated Summary Class [U]

47 by PEO

48 FY90 Procurement Execution as of Jun 90

1
2
3 FY89 Program Dollars by PEO
4
5 MFE370
6 Procurement Execution Summary by PEO Class [U]
7 FY90 Procurement Execution as of Jun 90
8
9
10 PEO AD ASM AV C&C COM CS FS MSD
11 Cong 906 1129 175 84 260 0 22 0 0 0 0 0
12 Apvd 909 1129 172 83 236 0 8 0 0 0 0 0
13 Ob Pl 729 148 15 13 183 0 6 0 0 0 0 0
14 Ob Ac 861 827 150 29 226 0 7 0 0 0 0 0
15 Disb 106 12 17 11 44 0 1 0 0 0 0 0
16 Unob 48 302 22 54 10 0 1 0 0 0 0 0
17 % Unob 5% 27% 13% 65% 4% 0% 13% 0% 0% 0% 0% 0%
18 % Liqd 12% 1% 11% 38% 19% 0% 14% 0% 0% 0% 0% 0%
19 % Oblg 95% 73% 87% 35% 96% 0% 88% 0% 0% 0% 0% 0%
20 % Unob 5% 27% 13% 65% 4% 0% 13% 0% 0% 0% 0% 0%
21 % Liqd 12% 1% 11% 38% 19% 0% 14% 0% 0% 0% 0% 0%
22 % Uniq 88% 99% 89% 62% 81% 0% 86% 0% 0% 0% 0% 0%
23 Color 0 0 0 0 0 0 0 0 0 0 0 0
24 Color 0 0 0 0 0 0 0 0 0 0 0 0
25 Color 0 0 0 0 0 0 0 0 0 0 0 0

26
27
28
29

30 MFE371
31 Procurement Program Dollar Summary Class [U]
32 by PEO
33 FY89 Procurement Execution as of Jun 90
34

35 MFE372
36 Procurement Obligated Dollar Summary Class [U]
37 by PEO
38 FY89 Procurement Execution as of Jun 90
39

40 MFE373
41 Procurement Percent Obligated Summary Class [U]
42 by PEO
43 FY89 Procurement Execution as of Jun 90
44

45 MFE374
46 Procurement Percent Liquidated Summary Class [U]
47 by PEO
48 FY89 Procurement Execution as of Jun 90

1

2

3 FY88 Program Dollars by PEO

4

5 MFE380

6 Procurement Execution Summary by PEO Class [U]

7 FY90 Procurement Execution as of Jun 90

8

9

10 PEO	AD	ASM	AV	C&C	COM	CS	FS	MSD					
11 Cong	861	1490	207	109	35	0	12	0	0	0	0	0	0
12 Apvd	855	1449	205	122	30	0	10	0	0	0	0	0	0
13 Ob Pl	142	273	158	124	30	0	10	0	0	0	0	0	0
14 Ob Ac	839	1288	180	113	30	0	10	0	0	0	0	0	0
15 Disb	326	624	78	2	25	0	8	0	0	0	0	0	0
16 Unob	16	161	25	9	0	0	0	0	0	0	0	0	0
17 % Unob	2%	11%	12%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%
18 % Liqd	39%	48%	43%	2%	83%	0%	80%	0%	0%	0%	0%	0%	0%
19 % Oblg	98%	89%	88%	93%	100%	0	100%	0%	0%	0%	0%	0%	0%
20 % Unob	2%	11%	12%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%
21 % Liqd	39%	48%	43%	2%	83%	0%	80%	0%	0%	0%	0%	0%	0%
22 % Unlq	61%	52%	57%	98%	17%	0%	20%	0%	0%	0%	0%	0%	0%
23 Color	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Color	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Color	0	0	0	0	0	0	0	0	0	0	0	0	0

26

27

28

29

30 MFE381

31 Procurement Program Dollar Summary Class [U]

32 by PEO

33 FY88 Procurement Execution as of Jun 90

34

35 MFE382

36 Procurement Obligated Dollar Summary Class [U]

37 by PEO

38 FY88 Procurement Execution as of Jun 90

39

40 MFE383

41 Procurement Percent Obligated Summary Class [U]

42 by PEO

43 FY88 Procurement Execution as of Jun 90

44

45 MFE384

46 Procurement Percent Liquidated Summary Class [U]

47 by PEO

48 FY88 Procurement Execution as of Jun 90

```
1  START SETOFF
2
3  HOST DEL MFE*.PRN
4  HOST CLS
5  HOST ECHO ... Generating Financial Execution files ...
6
7  START MFECLASS
8  START MFE21X 0
9  START MFE310
10 START MFE21X 1
11 START MFE320
12 START MFE010
13 START MFE26X 0
14 START MFE360
15 START MFE26X 1
16 START MFE370
17 START MFE26X 2
18 START MFE380
19 START MFE050
20
21 REM EDIT MFE*.PRN
22 START SETON
23 EXIT
```

```

1  rem start setoff
2  rem set space 0
3  spool mfe010.prn
4  select '' from dual;
5  select '' from dual;
6  select '' from dual;
7  select '' from dual;
8  select 'MFE010' from dual;
9  select distinct 'RDTE Financial Execution Main Menu      Class ['||
10 decode(class,'S','S','C','C','U')|| ']' from tempclass
11 where decode(class,'S',2,'C',1,0) =
12       (select max(decode(class,'S',2,'C',1,0)) from tempclass);
13 select distinct 'FY' || to_char(a.fy-1) || ' and FY' || to_char(a.fy) || ' RDTE Execution as of ' ||
14       to_char(b.emonth,'Mon YY')
15       from tempclass a, tempclass b
16       where a.seq_no = 1
17             and b.emonth=(select max(emonth) from tempclass);
18 select '' from dual;
19 select '' from dual;
20 select 'MFE210' from dual;
21 select 'FY',fy,' RDTE Financial Execution by      Class ['||substr(class,1,1),
22 ']' from tempclass where seq_no = 1;
23 select 'Program and PEO as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
24 select '' from dual;
25 select '          Program      Proj  Prgm Element  Apprvd  Obliga- Disbur-   %   %' from dual;
26 select 'PEO Program Element  ID      Title      Program  tions      sed Unobl  Liqd' from dual;
27 select '' from dual;
28 select '' from dual;
29 select '' from dual;
30 select '' from dual;
31 select 'MFE211' from dual;
32 select 'FY',fy,' RDTE Financial Execution by      Class ['||substr(class,1,1),
33 ']' from tempclass where seq_no = 2;
34 select 'Program and PEO as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
35 select '' from dual;
36 select '          Program      Proj  Prgm Element  Apprvd  Obliga- Disbur-   %   %' from dual;
37 select 'PEO Program Element  ID      Title      Program  tions      sed Unobl  Liqd' from dual;
38 select '' from dual;
39 spool off
40 rem start seton
41 rem edit mfe010.*
42

```

```
1  rem start setoff
2  rem set space 0;
3  spool mfe050.prn
4  select ' ' from dual;
5  select ' ' from dual;
6  select ' ' from dual;
7  select ' ' from dual;
8  select 'MFE050 ' from dual;
9  select distinct 'Procurement Financial Execution Menu      Class ['||
10 decode(class,'S','S','C','C','U')|| ']' ' from tempclass
11 where decode(class,'S',2,'C',1,0) =
12       (select max(decode(class,'S',2,'C',1,0)) from tempclass);
13 select distinct 'FY',a.fy-2||', FY'||to_char(a.fy-1)||' and FY'||to_char(a.fy)||
14       ' RDTE Execution as of '|| to_char(b.emonth,'Mon YY') row1
15       from tempclass a, tempclass b where a.seq_no = 1
16       and b.emonth = (select max(emonth) from tempclass);
17 select ' ' from dual;
18 select ' ' from dual;
19 select 'MFE260 ' from dual;
20 select 'FY',fy,' Procurement Financial Execution by Class [' ,
21       substr(class,1,1),'] ' from tempclass where seq_no = 1;
22 select 'Program and PEO as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
23 select ' ' from dual;
24 select '          (SSN)                                ' from dual;
25 select '          Item                                Apprvd Obliga- Disbur-    %    % ' from dual;
26 select 'PEO Program Ctrl # Program Line Item Name Program tions      sed Unobl Liqd ' from dual;
27 select ' ' from dual;
28 select ' ' from dual;
29 select ' ' from dual;
30 select 'MFE261 ' from dual;
31 select 'FY',fy,' Procurement Financial Execution by Class [' ,
32       substr(class,1,1),'] ' from tempclass where seq_no = 2;
33 select 'Program and PEO as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
34 select ' ' from dual;
35 select '          (SSN)                                ' from dual;
36 select '          Item                                Apprvd Obliga- Disbur-    %    % ' from dual;
37 select 'PEO Program Ctrl # Program Line Item Name Program tions      sed Unobl Liqd ' from dual;
38 select ' ' from dual;
39 select ' ' from dual;
40 select ' ' from dual;
41 select 'MFE262 ' from dual;
42 select 'FY',fy,' Procurement Financial Execution by Class [' ,
43       substr(class,1,1),'] ' from tempclass where seq_no = 3;
44 select 'Program and PEO as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 3;
45 select ' ' from dual;
46 select '          (SSN)                                ' from dual;
47 select '          Item                                Apprvd Obliga- Disbur-    %    % ' from dual;
48 select 'PEO Program Ctrl # Program Line Item Name Program tions      sed Unobl Liqd ' from dual;
49 select ' ' from dual;
50 select ' ' from dual;
51 select ' ' from dual;
52 select 'MFE290 ' from dual;
53 select 'FY',fy,' Procurement Financial Execution      Class [' ,
54       substr(class,1,1),'] ' from tempclass where seq_no = 1;
55 select 'Obligation Plan by Program and PEO as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
56 select ' ' from dual;
```

```
57 select '          (SSN)                                ' from dual;
58 select '          Item                                Apprvd Oblg Obliga- %Cum    % ' from dual;
59 select 'PEO Program Ctrl # Program Line Item Name Program Plan tions Var Unobl ' from dual;
60 select ' ' from dual;
61 select ' ' from dual;
62 select ' ' from dual;
63 select 'MFE291 ' from dual;
64 select 'FY',fy,' Procurement Financial Execution Class [' ,
65       substr(class,1,1),'] ' from tempclass where seq_no = 2;
66 select 'Obligation Plan by Program and PEO as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
67 select ' ' from dual;
68 select '          (SSN)                                ' from dual;
69 select '          Item                                Apprvd Oblg Obliga- %Cum    % ' from dual;
70 select 'PEO Program Ctrl # Program Line Item Name Program Plan tions Var Unobl ' from dual;
71 select ' ' from dual;
72 select ' ' from dual;
73 select ' ' from dual;
74 select 'MFE292 ' from dual;
75 select 'FY',fy,' Procurement Financial Execution Class [' ,
76       substr(class,1,1),'] ' from tempclass where seq_no = 3;
77 select 'Obligation Plan by Program and PEO as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 3;
78 select ' ' from dual;
79 select '          (SSN)                                ' from dual;
80 select '          Item                                Apprvd Oblg Obliga- %Cum    % ' from dual;
81 select 'PEO Program Ctrl # Program Line Item Name Program Plan tions Var Unobl ' from dual;
82 spool off;
83 rem start seton
84 rem edit mfe050.*
```

```
1 start setoff
2 set numwidth 6
3 col short_peo          format a3
4 col short_pna          format a7
5 col penumber           format a10
6 col projid            format a6
7
8 col peo_no      print
9 col pno         print
10 col dummy      print
11 col dm         print
12 col sp         print
13 col pen        print
14 col proj       print
15 col spn        print
16
17 define parm1=&1
18
19 drop table mfetemp;
20 select ' ' from dual;
21
22 create table mfetemp as
23 select a.peo_no,b.pno,short_peo, short_pna, c.penumber, e.class,
24        c.projid, substr(ltrim(d.pename),1,12) pename,
25        curr_aprvd_program calc1, obligated_funds calc2, disbursed_funds calc3,
26        to_number(null) calc5, to_number(null) calc6,
27        '0' dummy, '0' dm, '0' unq, e.fy
28 from peo a, program b, projects c, pe d, rdte_exec e
29 where a.peo_no = b.peo_no
30        and a.submitdate = (select max(submitdate) from peo
31                             where peo_no = a.peo_no)
32        and b.pno = c.pno
33        and b.submitdate = (select submitdate from latest_submission
34                             where pno = b.pno)
35        and c.pno = d.pno
36        and d.ric = '1'
37        and rtrim(c.penumber) = rtrim(d.penumber)
38        and rtrim(c.penumber) = rtrim(e.penumber)
39        and c.projid = e.projid
40        and e.fy = (select (max(fy)-&parm1) from rdte_exec)
41        and e.exec_month = (select max(exec_month) from rdte_exec
42                             where penumber = e.penumber
43                             and projid = e.projid
44                             and fy = e.fy)
45 union
46 select a.peo_no,b.pno,short_peo, short_pna, c.penumber, 'U' class,
47        c.projid, substr(ltrim(d.pename),1,12) pename,
48        to_number(null), to_number(null), to_number(null), to_number(null),
49        to_number(null), '0' dummy, '0' dm, '1' unq, 0
50 from peo a, program b, projects c, pe d
51 where a.peo_no = b.peo_no
52        and a.submitdate = (select max(submitdate) from peo
53                             where peo_no = a.peo_no)
54        and b.pno = c.pno
55        and b.submitdate = (select submitdate from latest_submission
56                             where pno = b.pno)
```

```
57         and c.pno = d.pno
58         and d.ric = '1'
59         and rtrim(c.pnumber) = rtrim(d.pnumber)
60         and (rtrim(c.pnumber),c.projid) not in
61             (select rtrim(pnumber),projid from rdte_exec);
62
63 update mfetemp a set unq = '1'
64     where (rowid,peo_no,pnumber,projid,calc1,calc2,calc3)
65     in (select rowid,peo_no,pnumber,projid,calc1,calc2,calc3
66         from mfetemp a
67         where unq = '0'
68         and rowid != (select min(rowid) from mfetemp b
69             where a.pnumber= b.pnumber
70             and a.peo_no = b.peo_no
71             and a.projid = b.projid
72             and a.calc1 = b.calc1
73             and a.calc2 = b.calc2
74             and a.calc3 = b.calc3));
75 set space 1
76 spool mfedd1.sql;
77 select distinct 'start mfe21x1', peo_no, pno
78     from mfetemp;
79 spool off;
80
81 spool mfedd2.sql;
82 select distinct 'start mfe21x2', peo_no
83     from mfetemp;
84 spool off;
85 start mfedd1
86 start mfedd2
87
88 set space 0
89
90 col peo_no      noprint
91 col pno         noprint
92 col dummy       noprint
93 col dm          noprint
94 col sp          noprint
95 col pen         noprint
96 col proj        noprint
97 col spn         noprint
98
99 col tot4        format 999.0
100 col tot5        format 999.0
101
102 break on dm skip 1;
103 break on spn skip 1;
104 spool MFE21&parm1..PRN;
105 select  a.short_peo sp, b.short_pna spn, d.pnumber pen ,d.projid proj,
106         c.peo_no,c.pno,c.short_peo,' ', c.short_pna,' ', c.pnumber,' ',
107         c.projid,' ', c.pename, dummy, dm,
108         to_char(round(calc1,1),'9,999.0'), to_char(round(calc2,1),'9,999.0'),
109         to_char(round(calc3,1),'9,999.0'),
110         decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100) tot4,
111         decode(round(calc2,1),0,0,round(calc3,1)/round(calc2,1)*100) tot5
112     from oeo a, program b,projects d, mfetemp c
```



```
113      where dummy = '0'
114          and a.peo_no = c.peo_no
115          and b.pno = c.pno
116          and c.pnumber = d.pnumber
117          and c.projid = d.projid
118 union
119 select a.short_peo sp, b.short_pna spn, 'zzzzzzzzzz' pen, 'zzzzzz' proj,
120        c.peo_no,c.pno,' ',' ',' ',' ',' ',' ',' ',' ',
121        'Progra','m',' Total:', dummy, dm,
122        to_char(calc1,'999,990'), to_char(calc2,'999,990'),
123        to_char(calc3,'999,990'),
124        decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100),
125        decode(round(calc2,1),0,0,round(calc3,1)/round(calc2,1)*100)
126 from peo a, program b, mfetemp c
127 where dummy = '1'
128     and a.peo_no = c.peo_no
129     and b.pno = c.pno
130 union
131 select a.short_peo sp, 'zzzz' spn, 'zzzzzzzzzz' pen, 'zzzzzz' proj,
132        c.peo_no,c.pno,' ',' ',' ',' ',' ',' ',' ',' ',
133        'PEO To','t','al:', dummy, dm,
134        to_char(calc1,'999,990'), to_char(calc2,'999,990'),
135        to_char(calc3,'999,990'),
136        decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100),
137        decode(round(calc2,1),0,0,round(calc3,1)/round(calc2,1)*100)
138 from peo a, mfetemp c
139 where dummy = '2'
140     and a.peo_no = c.peo_no
141 order by 1,2,3,4,16;
142 spool off;
143 clear breaks;
144
145 rem start seton
146 rem edit mfe2*.prn mfe21*.sql
```

```
1 insert into mfetemp
2 select '&1','&2',' ',' ',' ',' ',' ',' ',' ',
3        sum(calc1),
4        sum(calc2),
5        sum(calc3),
6        sum(calc5),
7        sum(calc6),
8        '1' dummy, '0' dm, '1' unq, 0
9 from mfetemp
10 where peo_no = '&1'
11        and pro = '&2'
12        and dummy = '0';
```

```
1 insert into mfetemp
2 select '&1','zzz ',' ',' ',' ',' ',' ',' ',' ',' ',
3        sum(calc1),
4        sum(calc2),
5        sum(calc3),
6        sum(calc5),
7        sum(calc6),
8        '2' dummy, '1' dm, '1' unq, 0
9 from mfetemp
10 where peo_no = '&1'
11        and dummy = '0'
12        and unq = '0';
```

```
1 start setoff
2 set numwidth 6
3
4 col short_peo          format a3
5 col short_pna          format a7
6 col extra              format a1
7
8 col peo_no             print
9 col pno                print
10 col dummy              print
11 col dm                 print
12 col sp                 print
13 col itm                print
14 col spn                print
15
16 define parm1=&1
17
18 drop table mfetemp;
19 select ' ' from dual;
20
21 create table mfetemp as
22 select a.peo_no, b.pno, short_peo, short_pna, c.itemctlnum, e.class,
23        ' ' extra, substr(ltrim(c.pliname),1,23) pliname,
24        curr_aprvd_program calc1, obligated_funds calc2, disbursed_funds calc3,
25        cum_cur_obl_plan calc5, cong_auth_program calc6,
26        '0' dummy, '0' dm, '0' unq, e.fy
27 from peo a, program b, pli c, proc_exec e
28 where a.peo_no = b.peo_no
29        and a.submitdate = (select max(submitdate) from peo
30                               where peo_no = a.peo_no)
31        and b.pno = c.pno
32        and b.submitdate = (select submitdate from latest_submission
33                               where pno = b.pno)
34        and rtrim(c.itemctlnum) = rtrim(e.itemctlnum)
35        and e.fy = (select (max(fy)-&parm1) from proc_exec)
36        and e.exec_month = (select max(exec_month) from proc_exec
37                               where itemctlnum = e.itemctlnum
38                               and fy = e.fy)
39 union
40 select a.peo_no, b.pno, short_peo, short_pna, c.itemctlnum, 'U',
41        ' ', substr(ltrim(c.pliname),1,23),
42        to_number(null), to_number(null), to_number(null), to_number(null),
43        to_number(null), '0' dummy, '0' dm, '1' unq, 0
44 from peo a, program b, pli c
45 where a.peo_no = b.peo_no
46        and a.submitdate = (select max(submitdate) from peo
47                               where peo_no = a.peo_no)
48        and b.pno = c.pno
49        and b.submitdate = (select submitdate from latest_submission
50                               where pno = b.pno)
51        and rtrim(c.itemctlnum) not in (select rtrim(itemctlnum) from proc_exec);
52
53 update mfetemp a set unq = '1'
54        where (rowid,peo_no,itemctlnum,calc1,calc2,calc3)
55        in (select rowid,peo_no,itemctlnum,calc1,calc2,calc3
56            from mfetemp a
```

```
57         where unq = '0'
58         and rowid != (select min(rowid) from mfetemp b
59         where a.itemctlnum= b.itemctlnum
60         and a.peo_no = b.peo_no
61         and a.calc1 = b.calc1
62         and a.calc2 = b.calc2
63         and a.calc3 = b.calc3));
64
65 set space 1
66 spool mfedd1.sql;
67 select distinct 'start mfe21x1', peo_no, pno
68     from mfetemp;
69 spool off;
70
71 spool mfedd2.sql;
72 select distinct 'start mfe21x2', peo_no
73     from mfetemp;
74 spool off;
75 start mfedd1
76 start mfedd2
77
78 set space 0
79
80 col peo_no      noprint
81 col pno        noprint
82 col dummy      noprint
83 col dm         noprint
84 col sp         noprint
85 col itm        noprint
86 col spn        noprint
87
88 col itemctl     format a6
89 col tot4        format 999.0
90 col tot5        format 999.0
91
92 break on dm skip 1;
93 break on spn skip 1;
94 spool MFE26&parm1..PRN;
95 select  a.short_peo sp, b.short_pna spn, d.itemctlnum itm, c.peo_no, c.pno,
96         c.short_peo, ' ', c.short_pna, ' ', c.itemctlnum itemctl, ' ', c.pliname,
97         dummy, dm,
98         to_char(round(calc1,1),'9,999.0'), to_char(round(calc2,1),'9,999.0'),
99         to_char(round(calc3,1),'9,999.0'),
100        decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100) tot4,
101        decode(round(calc2,1),0,0,round(calc3,1)/round(calc2,1)*100) tot5
102    from peo a, program b, pli d, mfetemp c
103    where dummy = '0'
104        and a.peo_no = c.peo_no
105        and b.pno = c.pno
106        and c.itemctlnum = d.itemctlnum
107 union
108 select  a.short_peo, b.short_pna, 'zzzzzzzzzz', c.peo_no, c.pno,
109        ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ' Program Total: ', dummy, dm,
110        to_char(calc1,'999,990'), to_char(calc2,'999,990'),
111        to_char(calc3,'999,990'),
112        decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100),
```

```

113 decode(round(calc2,1),0,0,(round(calc3,1)/round(calc2,1)*100)
114 from peo a, program b, mftemp c
115 where dummy = '1'
116     and a.peo_no = c.peo_no
117     and b.pno = c.pno
118 union
119 select a.short_peo, 'zzz', 'zzzzzzzzz', c.peo_no, c.pno,
120      ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', PEO Total:', dummy, dm,
121      to_char(calc1,'999,990'), to_char(calc2,'999,990'),
122      to_char(calc3,'999,990'),
123      decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100),
124      decode(round(calc2,1),0,0,(round(calc3,1)/round(calc2,1)*100))
125 from peo a, mftemp c
126 where dummy = '2'
127     and a.peo_no = c.peo_no
128 order by 1,2,3,13;
129 spool off;
130
131 spool MFE29&parm1..PRN;
132 select a.short_peo sp, b.short_pna spn, d.itemctlnum itm, c.peo_no, c.pno,
133      c.short_peo,' ', c.short_pna,' ', c.itemctlnum itemctl,' ', c.pliname,
134      dummy, dm,
135      to_char(round(calc1,1),'9,999.0'), to_char(round(calc5,1),'9,999.0'),
136      to_char(round(calc2,1),'9,999.0'),
137      decode(round(calc5,1),0,0,(round(calc2,1)-round(calc5,1))/round(calc5,1)*100) tot4,
138      decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100) tot5
139 from peo a, program b, pli d, mftemp c
140 where dummy = '0'
141     and a.peo_no = c.peo_no
142     and b.pno = c.pno
143     and c.itemctlnum = d.itemctlnum
144 union
145 select a.short_peo, b.short_pna, 'zzzzzzzzz', c.peo_no, c.pno,
146      ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', Program Total:', dummy, dm,
147      to_char(calc1,'999,990'), to_char(calc5,'999,990'),
148      to_char(calc2,'999,990'),
149      decode(round(calc5,1),0,0,(round(calc2,1)-round(calc5,1))/round(calc5,1)*100),
150      decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100)
151 from peo a, program b, mftemp c
152 where dummy = '1'
153     and a.peo_no = c.peo_no
154     and b.pno = c.pno
155 union
156 select a.short_peo, 'zzz', 'zzzzzzzzz', c.peo_no, c.pno,
157      ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', ' ', PEO Total:', dummy, dm,
158      to_char(calc1,'999,990'), to_char(calc5,'999,990'),
159      to_char(calc2,'999,990'),
160      decode(round(calc5,1),0,0,(round(calc2,1)-round(calc5,1))/round(calc5,1)*100),
161      decode(round(calc1,1),0,0,(round(calc1,1)-round(calc2,1))/round(calc1,1)*100)
162 from peo a, mftemp c
163 where dummy = '2'
164     and a.peo_no = c.peo_no
165 order by 1,2,3,13;
166 spool off;
167
168 clear breaks;
```

169 rem start seton

```
1 drop table mfe;
2 create table mfe
3     (peo_no      char(4),
4      short_peo   char(3),
5      seq_no      number,
6      col1        number(4),
7      col2        number(4),
8      col3        number(4),
9      col4        number(4),
10     col5        number(4),
11     col6        number(4),
12     col7        number(4),
13     col8        number(4),
14     col9        number(4),
15     col10       number(4));
16
17 drop index mfe1;
18 create index mfe1 on mfetemp(short_peo);
19 insert into mfe(short_peo,peo_no)
20     select distinct short_peo, peo_no from mfetemp
21     where dummy = '0';
22
23 insert into mfe(peo_no) select blank from nulltbl
24     where rownum <=(select 12-count(*) from mfe);
25 update mfe set seq_no=rownum;
26
27 update mfe a set
28     col1= (select round(calc1) from mfetemp
29         where a.peo_no = peo_no
30         and dummy = '2'),
31     col2= (select round(calc2) from mfetemp
32         where a.peo_no = peo_no
33         and dummy = '2'),
34     col3= (select round(calc3) from mfetemp
35         where a.peo_no = peo_no
36         and dummy = '2'),
37     col4= (select round(calc1)-round(calc2) from mfetemp
38         where a.peo_no = peo_no
39         and dummy = '2'),
40     col5= (select decode(round(calc1),0,0,(round(calc1)-round(calc2))
41         / round(calc1) * 100) from mfetemp
42         where a.peo_no = peo_no
43         and dummy = '2'),
44     col6= (select decode(round(calc2),0,0,round(calc3)
45         / round(calc2) * 100) from mfetemp
46         where a.peo_no = peo_no
47         and dummy = '2'),
48     col7= (select decode(round(calc1),0,0,round(calc2)
49         / round(calc1) * 100) from mfetemp
50         where a.peo_no = peo_no
51         and dummy = '2'),
52     col8= (select decode(round(calc2),0,0,(round(calc2)-round(calc3))
53         / round(calc2) * 100) from mfetemp
54         where a.peo_no = peo_no
55         and dummy = '2'),
56     col9= (select round(calc6) from mfetemp
```



```
57         where a.peo_no = peo_no
58         and dummy = '2'),
59     col10 = (select round(calc5) from mfe temp
60         where a.peo_no = peo_no
61         and dummy = '2')
62     where peo_no > ' ';
63
64 select * from mfe;
65
66 drop table mfehead;
67 drop table mfebody;
68 create table mfehead
69     (short_peo1 char(3),
70     short_peo2 char(3),
71     short_peo3 char(3),
72     short_peo4 char(3),
73     short_peo5 char(3),
74     short_peo6 char(3),
75     short_peo7 char(3),
76     short_peo8 char(3),
77     short_peo9 char(3),
78     short_peo10 char(3),
79     short_peo11 char(3),
80     short_peo12 char(3));
81
82 insert into mfehead(short_peo1) values(' ');
83 update mfehead set
84     short_peo1 = (select short_peo from mfe where seq_no = 1),
85     short_peo2 = (select short_peo from mfe where seq_no = 2),
86     short_peo3 = (select short_peo from mfe where seq_no = 3),
87     short_peo4 = (select short_peo from mfe where seq_no = 4),
88     short_peo5 = (select short_peo from mfe where seq_no = 5),
89     short_peo6 = (select short_peo from mfe where seq_no = 6),
90     short_peo7 = (select short_peo from mfe where seq_no = 7),
91     short_peo8 = (select short_peo from mfe where seq_no = 8),
92     short_peo9 = (select short_peo from mfe where seq_no = 9),
93     short_peo10 = (select short_peo from mfe where seq_no = 10),
94     short_peo11 = (select short_peo from mfe where seq_no = 11),
95     short_peo12 = (select short_peo from mfe where seq_no = 12);
96 select * from mfehead;
97
98 create table mfebody
99     (seq_no number,
100     col1 number,
101     col2 number,
102     col3 number,
103     col4 number,
104     col5 number,
105     col6 number,
106     col7 number,
107     col8 number,
108     col9 number,
109     col10 number,
110     col11 number,
111     col12 number);
112
```

```
113 insert into mfebody(seq_no) values (1);
114 update mfebody set
115     col1 = (select col1 from mfe where seq_no = 1),
116     col2 = (select col1 from mfe where seq_no = 2),
117     col3 = (select col1 from mfe where seq_no = 3),
118     col4 = (select col1 from mfe where seq_no = 4),
119     col5 = (select col1 from mfe where seq_no = 5),
120     col6 = (select col1 from mfe where seq_no = 6),
121     col7 = (select col1 from mfe where seq_no = 7),
122     col8 = (select col1 from mfe where seq_no = 8),
123     col9 = (select col1 from mfe where seq_no = 9),
124     col10 = (select col1 from mfe where seq_no = 10),
125     col11 = (select col1 from mfe where seq_no = 11),
126     col12 = (select col1 from mfe where seq_no = 12)
127     where seq_no = 1;
128
129 insert into mfebody(seq_no) values (2);
130 update mfebody set
131     col1 = (select col2 from mfe where seq_no = 1),
132     col2 = (select col2 from mfe where seq_no = 2),
133     col3 = (select col2 from mfe where seq_no = 3),
134     col4 = (select col2 from mfe where seq_no = 4),
135     col5 = (select col2 from mfe where seq_no = 5),
136     col6 = (select col2 from mfe where seq_no = 6),
137     col7 = (select col2 from mfe where seq_no = 7),
138     col8 = (select col2 from mfe where seq_no = 8),
139     col9 = (select col2 from mfe where seq_no = 9),
140     col10 = (select col2 from mfe where seq_no = 10),
141     col11 = (select col2 from mfe where seq_no = 11),
142     col12 = (select col2 from mfe where seq_no = 12)
143     where seq_no = 2;
144
145 insert into mfebody(seq_no) values (3);
146 update mfebody set
147     col1 = (select col3 from mfe where seq_no = 1),
148     col2 = (select col3 from mfe where seq_no = 2),
149     col3 = (select col3 from mfe where seq_no = 3),
150     col4 = (select col3 from mfe where seq_no = 4),
151     col5 = (select col3 from mfe where seq_no = 5),
152     col6 = (select col3 from mfe where seq_no = 6),
153     col7 = (select col3 from mfe where seq_no = 7),
154     col8 = (select col3 from mfe where seq_no = 8),
155     col9 = (select col3 from mfe where seq_no = 9),
156     col10 = (select col3 from mfe where seq_no = 10),
157     col11 = (select col3 from mfe where seq_no = 11),
158     col12 = (select col3 from mfe where seq_no = 12)
159     where seq_no = 3;
160
161 insert into mfebody(seq_no) values (4);
162 update mfebody set
163     col1 = (select col4 from mfe where seq_no = 1),
164     col2 = (select col4 from mfe where seq_no = 2),
165     col3 = (select col4 from mfe where seq_no = 3),
166     col4 = (select col4 from mfe where seq_no = 4),
167     col5 = (select col4 from mfe where seq_no = 5),
168     col6 = (select col4 from mfe where seq_no = 6),
```

```
169      col7 = (select col4 from mfe where seq_no = 7),
170      col8 = (select col4 from mfe where seq_no = 8),
171      col9 = (select col4 from mfe where seq_no = 9),
172      col10 = (select col4 from mfe where seq_no = 10),
173      col11 = (select col4 from mfe where seq_no = 11),
174      col12 = (select col4 from mfe where seq_no = 12)
175      where seq_no = 4;
176
177 insert into mfebody(seq_no) values (5);
178 update mfebody set
179     col1 = (select col5 from mfe where seq_no = 1),
180     col2 = (select col5 from mfe where seq_no = 2),
181     col3 = (select col5 from mfe where seq_no = 3),
182     col4 = (select col5 from mfe where seq_no = 4),
183     col5 = (select col5 from mfe where seq_no = 5),
184     col6 = (select col5 from mfe where seq_no = 6),
185     col7 = (select col5 from mfe where seq_no = 7),
186     col8 = (select col5 from mfe where seq_no = 8),
187     col9 = (select col5 from mfe where seq_no = 9),
188     col10 = (select col5 from mfe where seq_no = 10),
189     col11 = (select col5 from mfe where seq_no = 11),
190     col12 = (select col5 from mfe where seq_no = 12)
191     where seq_no = 5;
192
193 insert into mfebody(seq_no) values (6);
194 update mfebody set
195     col1 = (select col6 from mfe where seq_no = 1),
196     col2 = (select col6 from mfe where seq_no = 2),
197     col3 = (select col6 from mfe where seq_no = 3),
198     col4 = (select col6 from mfe where seq_no = 4),
199     col5 = (select col6 from mfe where seq_no = 5),
200     col6 = (select col6 from mfe where seq_no = 6),
201     col7 = (select col6 from mfe where seq_no = 7),
202     col8 = (select col6 from mfe where seq_no = 8),
203     col9 = (select col6 from mfe where seq_no = 9),
204     col10 = (select col6 from mfe where seq_no = 10),
205     col11 = (select col6 from mfe where seq_no = 11),
206     col12 = (select col6 from mfe where seq_no = 12)
207     where seq_no = 6;
208
209 insert into mfebody(seq_no) values (7);
210 update mfebody set
211     col1 = (select col7 from mfe where seq_no = 1),
212     col2 = (select col7 from mfe where seq_no = 2),
213     col3 = (select col7 from mfe where seq_no = 3),
214     col4 = (select col7 from mfe where seq_no = 4),
215     col5 = (select col7 from mfe where seq_no = 5),
216     col6 = (select col7 from mfe where seq_no = 6),
217     col7 = (select col7 from mfe where seq_no = 7),
218     col8 = (select col7 from mfe where seq_no = 8),
219     col9 = (select col7 from mfe where seq_no = 9),
220     col10 = (select col7 from mfe where seq_no = 10),
221     col11 = (select col7 from mfe where seq_no = 11),
222     col12 = (select col7 from mfe where seq_no = 12)
223     where seq_no = 7;
224
```

```
225 insert into mfebody(seq_no) values (8);
226 update mfebody set
227     col1 = (select col8 from mfe where seq_no = 1),
228     col2 = (select col8 from mfe where seq_no = 2),
229     col3 = (select col8 from mfe where seq_no = 3),
230     col4 = (select col8 from mfe where seq_no = 4),
231     col5 = (select col8 from mfe where seq_no = 5),
232     col6 = (select col8 from mfe where seq_no = 6),
233     col7 = (select col8 from mfe where seq_no = 7),
234     col8 = (select col8 from mfe where seq_no = 8),
235     col9 = (select col8 from mfe where seq_no = 9),
236     col10 = (select col8 from mfe where seq_no = 10),
237     col11 = (select col8 from mfe where seq_no = 11),
238     col12 = (select col8 from mfe where seq_no = 12)
239     where seq_no = 8;
240
241 insert into mfebody(seq_no) values (9);
242 update mfebody set
243     col1 = (select col9 from mfe where seq_no = 1),
244     col2 = (select col9 from mfe where seq_no = 2),
245     col3 = (select col9 from mfe where seq_no = 3),
246     col4 = (select col9 from mfe where seq_no = 4),
247     col5 = (select col9 from mfe where seq_no = 5),
248     col6 = (select col9 from mfe where seq_no = 6),
249     col7 = (select col9 from mfe where seq_no = 7),
250     col8 = (select col9 from mfe where seq_no = 8),
251     col9 = (select col9 from mfe where seq_no = 9),
252     col10 = (select col9 from mfe where seq_no = 10),
253     col11 = (select col9 from mfe where seq_no = 11),
254     col12 = (select col9 from mfe where seq_no = 12)
255     where seq_no = 9;
256
257 insert into mfebody(seq_no) values (10);
258 update mfebody set
259     col1 = (select col10 from mfe where seq_no = 1),
260     col2 = (select col10 from mfe where seq_no = 2),
261     col3 = (select col10 from mfe where seq_no = 3),
262     col4 = (select col10 from mfe where seq_no = 4),
263     col5 = (select col10 from mfe where seq_no = 5),
264     col6 = (select col10 from mfe where seq_no = 6),
265     col7 = (select col10 from mfe where seq_no = 7),
266     col8 = (select col10 from mfe where seq_no = 8),
267     col9 = (select col10 from mfe where seq_no = 9),
268     col10 = (select col10 from mfe where seq_no = 10),
269     col11 = (select col10 from mfe where seq_no = 11),
270     col12 = (select col10 from mfe where seq_no = 12)
271     where seq_no = 10;
272
273 update mfebody set col1 = 0 where col1 is null;
274 update mfebody set col2 = 0 where col2 is null;
275 update mfebody set col3 = 0 where col3 is null;
276 update mfebody set col4 = 0 where col4 is null;
277 update mfebody set col5 = 0 where col5 is null;
278 update mfebody set col6 = 0 where col6 is null;
279 update mfebody set col7 = 0 where col7 is null;
280 update mfebody set col8 = 0 where col8 is null;
```

```
281 update mfebody set col9 = 0 where col9 is null;  
282 update mfebody set col10 = 0 where col10 is null;  
283 update mfebody set col11 = 0 where col11 is null;  
284 update mfebody set col12 = 0 where col12 is null;  
285 select * from mfebody;
```

```
1 drop table mfe;
2 create table mfe
3     (peo_no      char(4),
4      short_peo   char(3),
5      seq_no      number,
6      col1        number(4),
7      col2        number(4),
8      col3        number(4),
9      col4        number(4),
10     col5        number(4),
11     col6        number(4),
12     col7        number(4),
13     col8        number(4));
14
15 drop index mfe1;
16 create index mfe1 on mfetemp(short_peo);
17 insert into mfe(short_peo,peo_no)
18     select distinct short_peo, peo_no from mfetemp
19     where dummy = '0';
20
21 insert into mfe(peo_no) select blank from nulltbl
22     where rownum <=(select 12-count(*) from mfe);
23 update mfe set seq_no=rownum;
24
25 update mfe a set
26     col1= (select round(calc1) from mfetemp
27         where a.peo_no = peo_no
28         and dummy = '2'),
29     col2= (select round(calc2) from mfetemp
30         where a.peo_no = peo_no
31         and dummy = '2'),
32     col3= (select round(calc3) from mfetemp
33         where a.peo_no = peo_no
34         and dummy = '2'),
35     col4= (select round(calc1)-round(calc2) from mfetemp
36         where a.peo_no = peo_no
37         and dummy = '2'),
38     col5= (select decode(round(calc1),0,0,(round(calc1)-round(calc2))
39         / round(calc1) * 100) from mfetemp
40         where a.peo_no = peo_no
41         and dummy = '2'),
42     col6= (select decode(round(calc2),0,0,round(calc3)
43         / round(calc2) * 100) from mfetemp
44         where a.peo_no = peo_no
45         and dummy = '2'),
46     col7= (select decode(round(calc1),0,0,round(calc2)
47         / round(calc1) * 100) from mfetemp
48         where a.peo_no = peo_no
49         and dummy = '2'),
50     col8= (select decode(round(calc2),0,0,(round(calc2)-round(calc3))
51         / round(calc2) * 100) from mfetemp
52         where a.peo_no = peo_no
53         and dummy = '2')
54     where peo_no > '1';
55
56 select * from mfe;
```

```
57
58 drop table mfehead;
59 drop table mfebody;
60 create table mfehead
61     (short_peo1   char(3),
62      short_peo2   char(3),
63      short_peo3   char(3),
64      short_peo4   char(3),
65      short_peo5   char(3),
66      short_peo6   char(3),
67      short_peo7   char(3),
68      short_peo8   char(3),
69      short_peo9   char(3),
70      short_peo10  char(3),
71      short_peo11  char(3),
72      short_peo12  char(3));
73
74 insert into mfehead(short_peo1) values(' ');
75 update mfehead set
76     short_peo1 = (select short_peo from mfe where seq_no = 1),
77     short_peo2 = (select short_peo from mfe where seq_no = 2),
78     short_peo3 = (select short_peo from mfe where seq_no = 3),
79     short_peo4 = (select short_peo from mfe where seq_no = 4),
80     short_peo5 = (select short_peo from mfe where seq_no = 5),
81     short_peo6 = (select short_peo from mfe where seq_no = 6),
82     short_peo7 = (select short_peo from mfe where seq_no = 7),
83     short_peo8 = (select short_peo from mfe where seq_no = 8),
84     short_peo9 = (select short_peo from mfe where seq_no = 9),
85     short_peo10 = (select short_peo from mfe where seq_no = 10),
86     short_peo11 = (select short_peo from mfe where seq_no = 11),
87     short_peo12 = (select short_peo from mfe where seq_no = 12);
88 select * from mfehead;
89
90 create table mfebody
91     (seq_no number,
92      col1  number,
93      col2  number,
94      col3  number,
95      col4  number,
96      col5  number,
97      col6  number,
98      col7  number,
99      col8  number,
100     col9  number,
101     col10 number,
102     col11 number,
103     col12 number);
104
105 insert into mfebody(seq_no) values (1);
106 update mfebody set
107     col1 = (select col1 from mfe where seq_no = 1),
108     col2 = (select col1 from mfe where seq_no = 2),
109     col3 = (select col1 from mfe where seq_no = 3),
110     col4 = (select col1 from mfe where seq_no = 4),
111     col5 = (select col1 from mfe where seq_no = 5),
112     col6 = (select col1 from mfe where seq_no = 6),
```

```
113      col7 = (select col1 from mfe where seq_no = 7),
114      col8 = (select col1 from mfe where seq_no = 8),
115      col9 = (select col1 from mfe where seq_no = 9),
116      col10 = (select col1 from mfe where seq_no = 10),
117      col11 = (select col1 from mfe where seq_no = 11),
118      col12 = (select col1 from mfe where seq_no = 12)
119      where seq_no = 1;
120
121 insert into mfebody(seq_no) values (2);
122 update mfebody set
123     col1 = (select col2 from mfe where seq_no = 1),
124     col2 = (select col2 from mfe where seq_no = 2),
125     col3 = (select col2 from mfe where seq_no = 3),
126     col4 = (select col2 from mfe where seq_no = 4),
127     col5 = (select col2 from mfe where seq_no = 5),
128     col6 = (select col2 from mfe where seq_no = 6),
129     col7 = (select col2 from mfe where seq_no = 7),
130     col8 = (select col2 from mfe where seq_no = 8),
131     col9 = (select col2 from mfe where seq_no = 9),
132     col10 = (select col2 from mfe where seq_no = 10),
133     col11 = (select col2 from mfe where seq_no = 11),
134     col12 = (select col2 from mfe where seq_no = 12)
135     where seq_no = 2;
136
137 insert into mfebody(seq_no) values (3);
138 update mfebody set
139     col1 = (select col3 from mfe where seq_no = 1),
140     col2 = (select col3 from mfe where seq_no = 2),
141     col3 = (select col3 from mfe where seq_no = 3),
142     col4 = (select col3 from mfe where seq_no = 4),
143     col5 = (select col3 from mfe where seq_no = 5),
144     col6 = (select col3 from mfe where seq_no = 6),
145     col7 = (select col3 from mfe where seq_no = 7),
146     col8 = (select col3 from mfe where seq_no = 8),
147     col9 = (select col3 from mfe where seq_no = 9),
148     col10 = (select col3 from mfe where seq_no = 10),
149     col11 = (select col3 from mfe where seq_no = 11),
150     col12 = (select col3 from mfe where seq_no = 12)
151     where seq_no = 3;
152
153 insert into mfebody(seq_no) values (4);
154 update mfebody set
155     col1 = (select col4 from mfe where seq_no = 1),
156     col2 = (select col4 from mfe where seq_no = 2),
157     col3 = (select col4 from mfe where seq_no = 3),
158     col4 = (select col4 from mfe where seq_no = 4),
159     col5 = (select col4 from mfe where seq_no = 5),
160     col6 = (select col4 from mfe where seq_no = 6),
161     col7 = (select col4 from mfe where seq_no = 7),
162     col8 = (select col4 from mfe where seq_no = 8),
163     col9 = (select col4 from mfe where seq_no = 9),
164     col10 = (select col4 from mfe where seq_no = 10),
165     col11 = (select col4 from mfe where seq_no = 11),
166     col12 = (select col4 from mfe where seq_no = 12)
167     where seq_no = 4;
168
```



```
169 insert into mfebody(seq_no) values (5);
170 update mfebody set
171     col1 = (select col5 from mfe where seq_no = 1),
172     col2 = (select col5 from mfe where seq_no = 2),
173     col3 = (select col5 from mfe where seq_no = 3),
174     col4 = (select col5 from mfe where seq_no = 4),
175     col5 = (select col5 from mfe where seq_no = 5),
176     col6 = (select col5 from mfe where seq_no = 6),
177     col7 = (select col5 from mfe where seq_no = 7),
178     col8 = (select col5 from mfe where seq_no = 8),
179     col9 = (select col5 from mfe where seq_no = 9),
180     col10 = (select col5 from mfe where seq_no = 10),
181     col11 = (select col5 from mfe where seq_no = 11),
182     col12 = (select col5 from mfe where seq_no = 12)
183     where seq_no = 5;
184
185 insert into mfebody(seq_no) values (6);
186 update mfebody set
187     col1 = (select col6 from mfe where seq_no = 1),
188     col2 = (select col6 from mfe where seq_no = 2),
189     col3 = (select col6 from mfe where seq_no = 3),
190     col4 = (select col6 from mfe where seq_no = 4),
191     col5 = (select col6 from mfe where seq_no = 5),
192     col6 = (select col6 from mfe where seq_no = 6),
193     col7 = (select col6 from mfe where seq_no = 7),
194     col8 = (select col6 from mfe where seq_no = 8),
195     col9 = (select col6 from mfe where seq_no = 9),
196     col10 = (select col6 from mfe where seq_no = 10),
197     col11 = (select col6 from mfe where seq_no = 11),
198     col12 = (select col6 from mfe where seq_no = 12)
199     where seq_no = 6;
200
201 insert into mfebody(seq_no) values (7);
202 update mfebody set
203     col1 = (select col7 from mfe where seq_no = 1),
204     col2 = (select col7 from mfe where seq_no = 2),
205     col3 = (select col7 from mfe where seq_no = 3),
206     col4 = (select col7 from mfe where seq_no = 4),
207     col5 = (select col7 from mfe where seq_no = 5),
208     col6 = (select col7 from mfe where seq_no = 6),
209     col7 = (select col7 from mfe where seq_no = 7),
210     col8 = (select col7 from mfe where seq_no = 8),
211     col9 = (select col7 from mfe where seq_no = 9),
212     col10 = (select col7 from mfe where seq_no = 10),
213     col11 = (select col7 from mfe where seq_no = 11),
214     col12 = (select col7 from mfe where seq_no = 12)
215     where seq_no = 7;
216
217 insert into mfebody(seq_no) values (8);
218 update mfebody set
219     col1 = (select col8 from mfe where seq_no = 1),
220     col2 = (select col8 from mfe where seq_no = 2),
221     col3 = (select col8 from mfe where seq_no = 3),
222     col4 = (select col8 from mfe where seq_no = 4),
223     col5 = (select col8 from mfe where seq_no = 5),
224     col6 = (select col8 from mfe where seq_no = 6),
```

```
225      col7 = (select col8 from mfe where seq_no = 7),
226      col8 = (select col8 from mfe where seq_no = 8),
227      col9 = (select col8 from mfe where seq_no = 9),
228      col10 = (select col8 from mfe where seq_no = 10),
229      col11 = (select col8 from mfe where seq_no = 11),
230      col12 = (select col8 from mfe where seq_no = 12)
231      where seq_no = 8;
232 update mfebody set col1 = 0 where col1 is null;
233 update mfebody set col2 = 0 where col2 is null;
234 update mfebody set col3 = 0 where col3 is null;
235 update mfebody set col4 = 0 where col4 is null;
236 update mfebody set col5 = 0 where col5 is null;
237 update mfebody set col6 = 0 where col6 is null;
238 update mfebody set col7 = 0 where col7 is null;
239 update mfebody set col8 = 0 where col8 is null;
240 update mfebody set col9 = 0 where col9 is null;
241 update mfebody set col10 = 0 where col10 is null;
242 update mfebody set col11 = 0 where col11 is null;
243 update mfebody set col12 = 0 where col12 is null;
244 select * from mfebody;
```

```

1  rem start setoff
2  set lin 78
3  set numwidth 4
4  set space 0
5  start MFE300R
6  insert into tempclass(seq_no) values (1);
7  update tempclass set
8      fy = (select substr(to_char(max(fy)),3,2) from mfetemp
9              where dummy = '0'),
10     emonth = (select max(exec_month) from rdte_exec
11                 where fy = (select max(fy) from mfetemp
12                             where dummy = '0')),
13     class = (select max(class) from mfetemp where
14                 decode(class,'S',2,'C',1,0) =
15                 (select max(decode(class,'S',2,'C',1,0)) from mfetemp
16                     where dummy = '0'))
17     where seq_no = 1;
18
19  spool mfe310.prn;
20  select '' from dual;
21  select '' from dual;
22  select 'FY',fy,' RDTE Execution by PEO' from tempclass where seq_no = 1;
23  select '' from dual;
24  select 'MFE310' from dual;
25  select distinct 'RDTE Execution Summary by PEO'          Class [' ,
26      substr(class,1,1),']' from tempclass where seq_no = 1;
27  select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass
28      where seq_no = 1;
29  select '' from dual;
30  select '' from dual;
31  select 'PEO'  ',short_peo1,' ',short_peo2,' ',short_peo3,' ',short_peo4,' ',
32      short_peo5,' ',short_peo6,' ',short_peo7,' ',short_peo8,' ',
33      short_peo9,' ',short_peo10,' ',short_peo11,' ',short_peo12 from mfehead;
34  select 'Apvd' ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
35      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
36      from mfebody where seq_no = 1;
37  select 'Oblg' ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
38      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
39      from mfebody where seq_no = 2;
40  select 'Disb' ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
41      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
42      from mfebody where seq_no = 3;
43  select 'Unob' ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
44      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
45      from mfebody where seq_no = 4;
46  select '% Unob',col1,'%',col2,'%',col3,'%',col4,'%',col5,'%',col6,'%',
47      col7,'%',col8,'%',col9,'%',col10 cola,'%',col11 colb,'%',col12 colc,'% '
48      from mfebody where seq_no = 5;
49  select '% Liqd',col1,'%',col2,'%',col3,'%',col4,'%',col5,'%',col6,'%',
50      col7,'%',col8,'%',col9,'%',col10 cola,'%',col11 colb,'%',col12 colc,'% '
51      from mfebody where seq_no = 6;
52  select '% Oblg',col1,'%',col2,'%',col3,'%',col4,'%',col5,'%',col6,'%',
53      col7,'%',col8,'%',col9,'%',col10 cola,'%',col11 colb,'%',col12 colc,'% '
54      from mfebody where seq_no = 7;
55  select '% Unob',col1,'%',col2,'%',col3,'%',col4,'%',col5,'%',col6,'%',
56      col7,'%',col8,'%',col9,'%',col10 cola,'%',col11 colb,'%',col12 colc,'% '

```

```
57      from mfebody where seq_no = 5;
58 select '% Liqd',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
59      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
60      from mfebody where seq_no = 6;
61 select '% Unlq',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
62      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
63      from mfebody where seq_no = 8;
64 select 'Color  0  0  0  0  0  0  0  0  0  0  0  0' from dual;
65 select 'Color  0  0  0  0  0  0  0  0  0  0  0  0' from dual;
66 select '' from dual;
67 select '' from dual;
68 select 'MFE311' from dual;
69 select distinct 'RDTE Program Dollar Summary by PEO      Class [' ,
70      substr(class,1,1),']' from tempclass where seq_no = 1;
71 select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
72 select '' from dual;
73 select '' from dual;
74 select 'MFE312' from dual;
75 select distinct 'RDTE Obligated Dollar Summary by PEO      Class [' ,
76      substr(class,1,1),']' from tempclass where seq_no = 1;
77 select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
78 select '' from dual;
79 select '' from dual;
80 select 'MFE313' from dual;
81 select distinct 'RDTE Percent Obligated Summary by PEO      Class [' ,
82      substr(class,1,1),']' from tempclass where seq_no = 1;
83 select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
84 select '' from dual;
85 select '' from dual;
86 select 'MFE314' from dual;
87 select distinct 'RDTE Percent Liquidated Summary by PEO      Class [' ,
88      substr(class,1,1),']' from tempclass where seq_no = 1;
89 select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
90 spool off;
91
92 rem start seton
93 rem edit mfe310.prn mfe320.prn mfe310.sql
```

```

1  rem start setoff
2  set lin 78
3  set numwidth 4
4  set space 0
5  start MFE300R
6  insert into tempclass(seq_no) values (2);
7  update tempclass set
8      fy = (select substr(to_char(max(fy)),3,2) from mfetemp
9              where dummy = '0'),
10     emonth = (select max(exec_month) from rdte_exec
11                 where fy = (select max(fy) from mfetemp
12                             where dummy = '0')),
13     class = (select max(class) from mfetemp where
14                 decode(class,'S',2,'C',1,0) =
15                 (select max(decode(class,'S',2,'C',1,0)) from mfetemp
16                     where dummy = '0'))
17     where seq_no = 2;
18
19  spool mfe320.prn;
20  select '' from dual;
21  select '' from dual;
22  select 'FY',fy,' RDTE Execution by PEO' from tempclass where seq_no = 2;
23  select '' from dual;
24  select 'MFE320' from dual;
25  select distinct 'RDTE Execution Summary by PEO'      Class ['
26      substr(class,1,1),']' from tempclass where seq_no = 2;
27  select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass
28      where seq_no = 2;
29  select '' from dual;
30  select '' from dual;
31  select 'PEO' ,short_peo1,' ',short_peo2,' ',short_peo3,' ',short_peo4,' ',
32      short_peo5,' ',short_peo6,' ',short_peo7,' ',short_peo8,' ',
33      short_peo9,' ',short_peo10,' ',short_peo11,' ',short_peo12 from mfehead;
34  select 'Apvd' ,col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
35      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
36      from mfebody where seq_no = 2;
37  select 'Oblg' ,col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
38      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
39      from mfebody where seq_no = 2;
40  select 'Disb' ,col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
41      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
42      from mfebody where seq_no = 3;
43  select 'Unob' ,col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
44      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
45      from mfebody where seq_no = 4;
46  select '% Unob',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
47      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
48      from mfebody where seq_no = 5;
49  select '% Liqd',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
50      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
51      from mfebody where seq_no = 6;
52  select '% Oblg',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
53      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
54      from mfebody where seq_no = 7;
55  select '% Unob',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
56      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '

```

```
57      from mfebody where seq_no = 5;
58 select '% Liqd',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
59      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
60      from mfebody where seq_no = 6;
61 select '% Unlq',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
62      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
63      from mfebody where seq_no = 8;
64 select 'Color    0    0    0    0    0    0    0    0    0    0    0    0' from dual;
65 select 'Color    0    0    0    0    0    0    0    0    0    0    0    0' from dual;
66 select '' from dual;
67 select '' from dual;
68 select 'MFE321' from dual;
69 select distinct 'RDTE Program Dollar Summary by PEO      Class [' ,
70      substr(class,1,1),']' from tempclass where seq_no = 2;
71 select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
72 select '' from dual;
73 select '' from dual;
74 select 'MFE322' from dual;
75 select distinct 'RDTE Obligated Dollar Summary by PEO      Class [' ,
76      substr(class,1,1),']' from tempclass where seq_no = 2;
77 select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
78 select '' from dual;
79 select '' from dual;
80 select 'MFE323' from dual;
81 select distinct 'RDTE Percent Obligated Summary by PEO      Class [' ,
82      substr(class,1,1),']' from tempclass where seq_no = 2;
83 select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
84 select '' from dual;
85 select '' from dual;
86 select 'MFE324' from dual;
87 select distinct 'RDTE Percent Liquidated Summary by PEO      Class [' ,
88      substr(class,1,1),']' from tempclass where seq_no = 2;
89 select distinct 'FY',fy,' RDTE Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
90 spool off;
91
92 rem start seton
93 rem edit mfe320.prn mfe320.prn mfe320.sql
```

```

1  rem start setoff
2  set lin 78
3  set numwidth 4
4  set space 0
5  start MFE300P
6  delete from tempclass;
7  insert into tempclass(seq_no) values (1);
8  update tempclass set
9      fy = (select substr(to_char(max(fy)),3,2) from mfetemp
10             where dummy = '0'),
11      emonth = (select max(exec_month) from proc_exec
12             where fy = (select max(fy) from mfetemp
13             where dummy = '0')),
14      class = (select max(class) from mfetemp where
15             decode(class,'S',2,'C',1,0) =
16             (select max(decode(class,'S',2,'C',1,0)) from mfetemp
17             where dummy = '0'))
18      where seq_no = 1;
19
20
21  spool mfe360.prn;
22  select '' from dual;
23  select '' from dual;
24  select 'FY',fy,' Program Dollars by PEO' from tempclass where seq_no = 1;
25  select '' from dual;
26  select 'MFE360' from dual;
27  select distinct 'Procurement Execution Summary by PEO      Class [' ,
28      substr(class,1,1),']' from tempclass where seq_no = 1;
29  select distinct 'FY',fy,' Procurement Execution as of ' ,      to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
30  select '' from dual;
31  select '' from dual;
32  select 'PEO      ',short_peo1,' ',short_peo2,' ',short_peo3,' ',short_peo4,' ',
33      short_peo5,' ',short_peo6,' ',short_peo7,' ',short_peo8,' ',
34      short_peo9,' ',short_peo10,' ',short_peo11,' ',short_peo12 from mfehead;
35  select 'Cong ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
36      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
37      from mfebody where seq_no = 9;
38  select 'Apvd ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
39      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
40      from mfebody where seq_no = 1;
41  select 'Ob Pl ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
42      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
43      from mfebody where seq_no = 10;
44  select 'Ob Ac ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
45      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
46      from mfebody where seq_no = 2;
47  select 'Disb ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
48      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
49      from mfebody where seq_no = 3;
50  select 'Unob ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
51      col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
52      from mfebody where seq_no = 4;
53  select '% Unob',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
54      col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
55      from mfebody where seq_no = 5;
56  select '% Liqd',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',

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```

57      col7,'X',col8,'X',col9,'X ',col10 cola,'X',col11 colb,'X',col12 colc,'X'
58      from mfebody where seq_no = 6;
59 select '% Oblig',col1,'X',col2,'X',col3,'X ',col4,'X',col5,'X ',col6,'X',
60      col7,'X',col8,'X',col9,'X ',col10 cola,'X',col11 colb,'X',col12 colc,'X'
61      from mfebody where seq_no = 7;
62 select '% Unob',col1,'X',col2,'X',col3,'X ',col4,'X',col5,'X ',col6,'X',
63      col7,'X',col8,'X',col9,'X ',col10 cola,'X',col11 colb,'X',col12 colc,'X'
64      from mfebody where seq_no = 5;
65 select '% Liqd',col1,'X',col2,'X',col3,'X ',col4,'X',col5,'X ',col6,'X',
66      col7,'X',col8,'X',col9,'X ',col10 cola,'X',col11 colb,'X',col12 colc,'X'
67      from mfebody where seq_no = 6;
68 select '% Unlq',col1,'X',col2,'X',col3,'X ',col4,'X',col5,'X ',col6,'X',
69      col7,'X',col8,'X',col9,'X ',col10 cola,'X',col11 colb,'X',col12 colc,'X'
70      from mfebody where seq_no = 8;
71 select 'Color  0  0  0  0  0  0  0  0  0  0  0  0' from dual;
72 select 'Color  0  0  0  0  0  0  0  0  0  0  0  0' from dual;
73 select 'Color  0  0  0  0  0  0  0  0  0  0  0  0' from dual;
74 select '' from dual;
75 select '' from dual;
76 select '' from dual;
77 select '' from dual;
78 select 'MFE361' from dual;
79 select distinct 'Procurement Program Dollar Summary      Class [' ,
80      substr(class,1,1),']' from tempclass where seq_no = 1;
81 select ' by PEO' from dual;
82 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
83 select '' from dual;
84 select 'MFE362' from dual;
85 select distinct 'Procurement Obligated Dollar Summary      Class [' ,
86      substr(class,1,1),']' from tempclass where seq_no = 1;
87 select ' by PEO' from dual;
88 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
89 select '' from dual;
90 select 'MFE363' from dual;
91 select distinct 'Procurement Percent Obligated Summary      Class [' ,
92      substr(class,1,1),']' from tempclass where seq_no = 1;
93 select ' by PEO' from dual;
94 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
95 select '' from dual;
96 select 'MFE364' from dual;
97 select distinct 'Procurement Percent Liquidated Summary      Class [' ,
98      substr(class,1,1),']' from tempclass where seq_no = 1;
99 select ' by PEO' from dual;
100 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
101 spool off;
102
103 rem start seton
104 rem edit mfe360.prn mfe360.prn mfe360.sql

```



```

1  rem start setoff
2  set lin 78
3  set numwidth 4
4  set space 0
5  start MFE300P
6  insert into tempclass(seq_no) values (2);
7  update tempclass set
8      fy = (select substr(to_char(max(fy)),3,2) from mfetemp
9              where dummy = '0'),
10     emonth = (select max(exec_month) from proc_exec
11                 where fy = (select max(fy) from mfetemp
12                             where dummy = '0')),
13     class = (select max(class) from mfetemp where
14                 decode(class,'S',2,'C',1,0) =
15                 (select max(decode(class,'S',2,'C',1,0)) from mfetemp
16                     where dummy = '0'))
17     where seq_no = 2;
18
19
20 spool mfe370.prn;
21 select '' from dual;
22 select '' from dual;
23 select 'FY',fy,' Program Dollars by PEO' from tempclass where seq_no = 2;
24 select '' from dual;
25 select 'MFE370' from dual;
26 select distinct 'Procurement Execution Summary by PEO      Class [' ,
27     substr(class,1,1),']' from tempclass where seq_no = 2;
28 select distinct 'FY',fy,' Procurement Execution as of ' ,      to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
29 select '' from dual;
30 select '' from dual;
31 select 'PEO      ',short_peo1,' ',short_peo2,' ',short_peo3,' ',short_peo4,' ',
32     short_peo5,' ',short_peo6,' ',short_peo7,' ',short_peo8,' ',
33     short_peo9,' ',short_peo10,' ',short_peo11,' ',short_peo12 from mfehead;
34 select 'Cong ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
35     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
36     from mfebody where seq_no = 9;
37 select 'Apvd ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
38     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
39     from mfebody where seq_no = 1;
40 select 'Ob Pi ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
41     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
42     from mfebody where seq_no = 10;
43 select 'Ob Ac ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
44     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
45     from mfebody where seq_no = 2;
46 select 'Disb ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
47     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
48     from mfebody where seq_no = 3;
49 select 'Unob ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
50     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
51     from mfebody where seq_no = 4;
52 select '% Unob',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
53     col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
54     from mfebody where seq_no = 5;
55 select '% Liqd',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
56     col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '

```

```

57      from mfebody where seq_no = 6;
58 select '% Oblig',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
59        col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
60      from mfebody where seq_no = 7;
61 select '% Unob',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
62        col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
63      from mfebody where seq_no = 5;
64 select '% Liqd',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
65        col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
66      from mfebody where seq_no = 6;
67 select '% Uniq',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
68        col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
69      from mfebody where seq_no = 8;
70 select 'Color   0   0   0   0   0   0   0   0   0   0   0   0' from dual;
71 select 'Color   0   0   0   0   0   0   0,  0   0   0   0   0' from dual;
72 select 'Color   0   0   0   0   0   0   0   0   0   0   0   0' from dual;
73 select '' from dual;
74 select '' from dual;
75 select '' from dual;
76 select '' from dual;
77 select 'MFE371' from dual;
78 select distinct 'Procurement Program Dollar Summary      Class [' ,
79        substr(class,1,1),']' from tempclass where seq_no = 2;
80 select ' by PEO' from dual;
81 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
82 select '' from dual;
83 select 'MFE372' from dual;
84 select distinct 'Procurement Obligated Dollar Summary      Class [' ,
85        substr(class,1,1),']' from tempclass where seq_no = 2;
86 select ' by PEO' from dual;
87 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
88 select '' from dual;
89 select 'MFE373' from dual;
90 select distinct 'Procurement Percent Obligated Summary      Class [' ,
91        substr(class,1,1),']' from tempclass where seq_no = 2;
92 select ' by PEO' from dual;
93 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
94 select '' from dual;
95 select 'MFE374' from dual;
96 select distinct 'Procurement Percent Liquidated Summary      Class [' ,
97        substr(class,1,1),']' from tempclass where seq_no = 2;
98 select ' by PEO' from dual;
99 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 2;
100 spool off;
101
102 rem start seton
103 rem edit mfe370.prn mfe370.prn mfe370.sql

```

```

1  rem start setoff
2  set lin 78
3  set numwidth 4
4  set space 0
5  start MFE300P
6  insert into tempclass(seq_no) values (3);
7  update tempclass set
8      fy = (select substr(to_char(max(fy)),3,2) from mfetemp
9              where dummy = '0'),
10     emonth = (select max(exec_month) from proc_exec
11                 where fy = (select max(fy) from mfetemp
12                             where dummy = '0')),
13     class = (select max(class) from mfetemp where
14                 decode(class,'S',2,'C',1,0) =
15                 (select max(decode(class,'S',2,'C',1,0)) from mfetemp
16                     where dummy = '0'))
17     where seq_no = 3;
18
19
20 spool mfe380.prn;
21 select '' from dual;
22 select '' from dual;
23 select 'FY',fy,' Program Dollars by PEO' from tempclass where seq_no = 3;
24 select '' from dual;
25 select 'MFE380' from dual;
26 select distinct 'Procurement Execution Summary by PEO      Class [' ,
27     substr(class,1,1),']' from tempclass where seq_no = 3;
28 select distinct 'FY',fy,' Procurement Execution as of ' ,      to_char(emonth,'Mon YY') from tempclass where seq_no = 1;
29 select '' from dual;
30 select '' from dual;
31 select 'PEO      ',short_peo1,' ',short_peo2,' ',short_peo3,' ',short_peo4,' ',
32     short_peo5,' ',short_peo6,' ',short_peo7,' ',short_peo8,' ',
33     short_peo9,' ',short_peo10,' ',short_peo11,' ',short_peo12 from mfehead;
34 select 'Cong ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
35     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
36     from mfebody where seq_no = 9;
37 select 'Apvd ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
38     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
39     from mfebody where seq_no = 1;
40 select 'Ob Pl ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
41     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
42     from mfebody where seq_no = 10;
43 select 'Ob Ac ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
44     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
45     from mfebody where seq_no = 2;
46 select 'Disb ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
47     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
48     from mfebody where seq_no = 3;
49 select 'Unob ',col1,' ',col2,' ',col3,' ',col4,' ',col5,' ',col6,' ',
50     col7,' ',col8,' ',col9,' ',col10 cola,' ',col11 colb,' ',col12 colc
51     from mfebody where seq_no = 4;
52 select '% Unob',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
53     col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
54     from mfebody where seq_no = 5;
55 select '% Liqd',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
56     col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '

```

```
57      from mfebody where seq_no = 6;
58 select '% Oblg',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
59        col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
60      from mfebody where seq_no = 7;
61 select '% Unob',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
62        col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
63      from mfebody where seq_no = 5;
64 select '% Liqd',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
65        col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
66      from mfebody where seq_no = 6;
67 select '% Unlq',col1,'% ',col2,'% ',col3,'% ',col4,'% ',col5,'% ',col6,'% ',
68        col7,'% ',col8,'% ',col9,'% ',col10 cola,'% ',col11 colb,'% ',col12 colc,'% '
69      from mfebody where seq_no = 8;
70 select 'Color    0    0    0    0    0    0    0    0    0    0    0    0' from dual;
71 select 'Color    0    0    0    0    0    0    0    0    0    0    0    0' from dual;
72 select 'Color    0    0    0    0    0    0    0    0    0    0    0    0' from dual;
73 select '' from dual;
74 select '' from dual;
75 select '' from dual;
76 select '' from dual;
77 select 'MFE381' from dual;
78 select distinct 'Procurement Program Dollar Summary      Class [' ,
79        substr(class,1,1),']' from tempclass where seq_no = 3;
80 select ' by PEO' from dual;
81 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 3;
82 select '' from dual;
83 select 'MFE382' from dual;
84 select distinct 'Procurement Obligated Dollar Summary      Class [' ,
85        substr(class,1,1),']' from tempclass where seq_no = 3;
86 select ' by PEO' from dual;
87 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 3;
88 select '' from dual;
89 select 'MFE383' from dual;
90 select distinct 'Procurement Percent Obligated Summary      Class [' ,
91        substr(class,1,1),']' from tempclass where seq_no = 3;
92 select ' by PEO' from dual;
93 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 3;
94 select '' from dual;
95 select 'MFE384' from dual;
96 select distinct 'Procurement Percent Liquidated Summary      Class [' ,
97        substr(class,1,1),']' from tempclass where seq_no = 3;
98 select ' by PEO' from dual;
99 select distinct 'FY',fy,' Procurement Execution as of ',to_char(emonth,'Mon YY') from tempclass where seq_no = 3;
100 spool off;
101
102 rem start seton
103 rem edit mfe380.prn mfe380.prn mfe380.sql
```

```
1 drop table tempclass;
2 create table tempclass
3     (fy      char(2),
4         emonth date,
5         class char(3),
6         seq_no number);
7
```